City of Jacksonville, Florida Request for Budget Transfer Form

Finance and Administration Department - Office of Grants and Contract Compliance Department or Area Responsible for Contract / Compliance / Oversight	CW Council District(s)
Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future	FY 21/22 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (yes or no): No
Justification for Waiver	
Justification for / Description of Transfer:	
Appropriating \$133,800 from the Social Justice and Community Investment Committee Contingency to provide additional funding to the I.M. Sulzbacher Center for the Mental Health Offender Pilot Program, a jail diversion program for mentally ill offenders originally approved and funded by Ord. 2021-733-E. This additional funding to I.M. Sulzbacher will extend their contract term from 9/30/2021 to 9/30/2022.	additional funding to the I.M. Sulzbacher Center for the funded by Ord. 2021-733-E. This additional funding to I.M.
Net Amount Appropriated and/or Transferred: \$133,800.00	* This element of the account string is titled project but it houses both projects and grants.
CITY COUNCIL	
Requesting Council Member: CM Salem Requesting Council Member:	CM's District: At Large Group 2 CM's District:
Prepared By:	Ordinance:
OFFICE OF THE MAYOR	
BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number:
Date Rec'd.	
Mayor's Office	
Accounting Division Budget Division	
Date of Action By Mayor: Approved:	
Division Chief:	Date Initiated:
Prepared By:	Phone Number:
Initiated / Requested By (if other than Department):	

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Rev Exp	
	General Fund - General Services District	Fund Title	
	Social Justice and Community Investment Special Committee	Activity / Grant / Project Title	
	Contingency	Line Item / Account Title	Total:
	\$133,800.00	Amount	\$133,800.00
	00111	Fund	
	195051	Center	
	599100	Account	А
	000000	Project *	Accounting Codes
	00001670	Activity	odes
	000000	Interfund	
	0000000	Future	
			Fund Title Activity / Grant / Project Title General Fund - General Services Social Justice and Community Contingency District Investment Special Committee Contingency Con

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

					Rev Exp	
				General Fund - General Services District	Fund Title	
,				Mental Health Offender Program	Activity / Grant / Project Title	
				Contractual Services	Line Item / Account Title	Total:
				\$133,800.00 00111 191024 534100 000000 00001682 000000 0000000	Amount	\$133,800.00
•				00111	Fund	
•				191024	Center	
				534100	Account	Þ
•				000000	Project *	Accounting Codes
•				00001682	Center Account Project * Activity	Codes
				000000	Interfund Future	
				0000000	Future	