

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds:
(if applicable)

00111-195001-599100-000000-00000906
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

N/A

Section of Code Being Waived (if applicable):

118.107

CIP (yes or no):

No

Justification for Waiver

Northeast Florida Immigrant Resource Alliance performed the program in FY 2023/24.

Justification for / Description of Transfer:

Appropriates \$76,181 from the designated Special Council Contingency for the 2024/25 Council Strategic Plan to fund a grant to the Northeast Florida Immigrant Resource Alliance for support of a immigrant and citizenship education program.

Net Amount Appropriated and/or Transferred:

\$76,181.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Arias

CM's District:

CD11

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE ☐

OFFICE OF THE MAYOR

Department Head

Mayor's Office

Accounting Division

Budget Division

Date Rec'd.

Date Fwd.

Approved

Disapproved

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$76,181.00	Accounting Codes						
						Amount	Fund	Center	Account	Project *	Activity	Interfund
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$76,181.00	00111	195001	599100	000000	00000906	00000	0000000
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$76,181.00	Accounting Codes							
						Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Northeast Florida Immigrant Resource Alliance	Subsidies & Contributions To Private Org		\$76,181.00	00111	111002	582001	000000	00001987	00000	0000000	0000000
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