	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
GENERAL FUND - GSD								
ADVISORY BOARDS & COMMISSIONS CIVIL SERVICE BOARD	164,271	105,784				270.055	2	
CONST. TRADES QUALIFYING BOARD	213.319	51,338	1			264,658	3	1,248
MAYOR'S COMMISSION ON STATUS OF WOMEN		1,173				1,173		
TOTAL ADVISORY BOARDS & COMMISSIONS	377,590	158.295	1		rimo a r	535,886	5	1,248
CITY COUNCIL COUNCIL AUDITOR	2.323.279	180,900	1			2.504,180	19	3.000
VALUE ADJUSTMENT BOARD	281,201	484.811	164,450			930,462	4	2,080
DIRECT EXPENDITURES	1,580,571	206.085	104,430			1.786.656	19	2,000
COUNCIL PRESIDENT EXPENSE ACCOUNT COUNCIL STAFF SERVICES	3.858.192	10.000 2.728.847	1			10,000 6,587,040	42	2,080
TOTAL CITY COUNCIL	8,043,243	3,610.643	164.452	- contradachiconic contractor	Acres (4)	11,818.338	84	7,160
COURTS								
CIRCUIT COURT	139.373	749,641	433.334			1.322.348	2	
COUNTY COURT	108,142	2.948.185				3.056.327	1	
TOTAL COURTS	247.515	3,697.826	433,334			4.378.675	3	1949 - C. (1946) 1948(1948) 11 - 1965 - 1 - 1967
DOWNTOWN INVESTMENT AUTHORITY DOWNTOWN INVESTMENT AUTHORITY	818.530	1,349,385	2		(909.862)	1,258,055	8	
TOTAL DOWNTOWN INVESTMENT AUTHORITY .	818,530	1,349.385	2		(909,862)	1.258.055	В	
EMPLOYEE SERVICES EMPLOYEE & LABOR RELATIONS	988,692	262,523				1,251,215	11	
OFFICE OF DIRECTOR	270,068	185,919	1		45.766	501,754	2	
TALENT MANAGEMENT	2,565.275	7.034,258				9.599.533	29	2,644
TOTAL EMPLOYEE SERVICES	3.824.035	7,482,700	1		45.766	11.352.502	42	2,644
FINANCE AND ADMINISTRATION								
ACCOUNTING	4.089,545	781.971	1			4.871.517	50	
BUDGET OFFICE	1,202,699	139,394				1,342,093	12	1,040
OFFICE OF THE DIRECTOR	999,669	2,092,031	1			3.091,701	9	3,120
PROCUREMENT	2.443.000	758.184		1		3.201.185	31	
TREASURY	776.578	369.769				1.146.347	7	2,000
TOTAL FINANCE AND ADMINISTRATION	9,511,491	4.141,349	2	1	THE STREET STREET	13,652,843	109	6,160

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
FIRE AND RESCUE								
EMERGENCY PREPAREDNESS	2.099,087	1,461.940				3,561.027	12	
FIRE OPERATIONS	136,449,036	28.835.556	1			165,284.593	1,000	48,670
FIRE PREVENTION	4,112,539	607.747				4.720,286	26	
FIRE TRAINING	3,035,087	1,015,748	15.000			4,065,835	16	
DIRECTOR-FIRE ADMINISTRATION	5,111,450	2,711,529	1,000,000			8,822,979	30	7,744
RESCUE	69,166,647	8,023,250	240.000			77,429,897	419	
TOTAL FIRE AND RESCUE	219,973,846	42.655.770	1,255,001	1 market 200 200	, e.e., e.g., e.g.	263,884,617	1,503	56,414
HUMAN RIGHTS COMMISSION			_					
JAX HUMAN RIGHTS COMMISSION	547.948	239,354	1			787,303	7	
TOTAL HUMAN RIGHTS COMMISSION	547.948	239.354	-1			787.303	7	
MAYOR'S OFFICE	0.500.540	CC0 004				0.000.005	40	
ADMINISTRATION	2,638,540	662,294	. 1			3,300,835	18	2,190
PUBLIC AFFAIRS	897,300	131,565				1.028,865	9	1,060
TOTAL MAYOR'S OFFICE	3,535.840	793.859	1			4.329.700	27	3,250
MEDICAL EXAMINER								
MEDICAL EXAMINER	3,594,914	1,792.546	1			5.387,461	31	2,080
TOTAL MEDICAL EXAMINER	3,594,914	1.792.546	1			5.387.461	31	2,080
MILITARY AFFAIRS AND VETERANS								
MILITARY AFFAIRS AND VETERANS	1,111,097	205.917	1	2.400		1,319,415	14	1,040
TOTAL MILITARY AFFAIRS AND VETERANS	1,111,097	205.917	1 1	2,400		1,319,415	14	1,040
NEIGHBORHOODS	n 1 ma maa	4.45 700	•			4 505 455		
ANIMAL CARE & PROTECTIVE SERVICES	3,179,738	1.415.739	1			4,595,478	53	13,000
MUNICIPAL CODE COMPLIANCE	4,349,261	2,546,307				6,895,568	69	1,248
HOUSING & COMMUNITY DEVELOPMENT ENVIRONMENTAL QUALITY	2.338.550	68,373 955,677				68,373 3,294,227	30	1,040
MOSQUITO CONTROL	1,475,848	606,249				2.082.097	24	2,552
OFFICE OF DIRECTOR	2,589,373	2,384,626	1	400,000		5,374,000	34	9.435
TOTAL NEIGHBORHOODS	13,932,770	7,976,971	2	400,000	***************************************	22,309,743	210	27,275
								,
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES INTER-LOCAL AGREEMENTS		900.000		1,617,812		2,517,812		
CITYWIDE ACTIVITIES	•	545,189		1,090,772		1,635,961		
CITYWIDE ACTIVITIES	1	68.079.475		32,984,160	4.815,393	105,879,029	•	20,800
SUBFUND LEVEL ACTIVITIES	(3,469,259)	2,632,422	•			(836,837)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(3,469,258)	72.157.086		35.692.744	4.815,393	109,195,965		20,800
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	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF. EMPLOYEES	PART TIME HOURS
OFFICE OF ECONOMIC DEVELOPMENT OFFICE OF ECONOMIC DEVELOPMENT	1.545.724	497.357	2	108.000	(368,670)	1.782.413	13	1,300
TOTAL OFFICE OF ECONOMIC DEVELOPMENT	1,545,724	497.357	2	108.000	(368,670)	1,782,413	13	1,300
TOTAL OFFICE OF ECONOMIC BEVELOR MEINT	1,343,724	457.337	2	100,000	(308,070)	1,702,413	13	1,300
OFFICE OF ETHICS, COMPLIANCE & OVERSIGHT OFFICE OF ETHICS: COMPLIANCE & OVERSIGHT	350.123	65.381	1			415,505	1	3,640
TOTAL OFFICE OF ETHICS, COMPLIANCE&OVERSIGHT	350,123	65,381	1	and adding a great and agent a size of the control		415.505	1	3,640
OFFICE OF GENERAL COUNSEL								
OFFICE OF GENERAL COUNSEL DUVAL LEGISLATIVE DELEGATION	59,630	100,000 10,212	1			100.000 69.843	1	240
POANT FEGISLATIAN DEFEGATION	39.030	10.212				09,043		240
TOTAL OFFICE OF GENERAL COUNSEL	59.630	110.212	1			169.843	1	240
OFFICE OF INSPECTOR GENERAL			_				_	
OFFICE OF INSPECTOR GENERAL	890.280	159,402	1	PROTECTION OF THE PROTECTION O		1.049.683	9	
TOTAL OFFICE OF INSPECTOR GENERAL	890.280	159,402	1			1,049,683	9	
OFFICE OF THE SHERIFF								
SHERIFF-ADMINISTRATION	4,415,352	2.200.394				6.615.746	27	3,780
CORRECTIONS	88,408,655	34,153,724	3			122,562,382	854	416,385
INVESTIGATION&HOMELAND SECURITY	66,335,966	6,608,317				72,944,283	437	32,884
PATROL AND ENFORCEMENT	180.379.481	22.127.666				202.507.147	1,381	132,630
PERSONNEL & PROFESSIONAL STANDARDS	19.376.668	4,380,476				23.757,144	161	52,325
POLICE SERVICES	27,224.478	22,775,100	3,208,317			53.207.895	375	31,000
TOTAL OFFICE OF THE SHERIFF	386,140.600	92.245.677	3.208.320	A	A-1000 MARCH 1000 1000 1000 1000 1000 1000 1000 10	481.594.597	3,235	669,004
PARKS, RECREATION & COMMUNITY SVCS								
SENIOR SERVICES	1.832.316	1,351.976		3,058,132		6.242,424	27	20,827
SOCIAL SERVICES	1,335.914	8,713,466				10.049,380	19	2,600
REC & COMMUNITY PROGRAMMING	13.314.597	12,933,452	1			26,248,050	178	257,280
DISABLED SERVICES	600.670	78.327				678.997	7	3,750
SPORTS AND ENTERTAINMENT	455.427	337.942	•			793,369	4	1,300
OFFICE OF DIRECTOR	1.364,645	1,764,444	2			3.129,091	15	12,309
NATURAL AND MARINE RESOURCES	1,064.618	739.898				1.804.516	13	2,924
TOTAL PARKS, RECREATION & COMMUNITY SVCS	19.968.187	25,919,505	3	3,058,132	· · · · · · · · · · · · · · · · · · ·	48.945,827	263	300,990

·	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
PLANNING AND DEVELOPMENT		•		•				
COMMUNITY PLANNING	1,183,142·	183.434			63.729	1,430,305	13	5,257
CURRENT PLANNING	992,306	199.253			58.827	1.250,386	12	
DEVELOPMENT SERVICES OFFICE OF THE DIRECTOR	394,890	720 526,825	1		669,590 (921,616)	670,310 100	3	
TRANSPORTATION PLANNING	354,819	311.518			19,609	685,946	4	
TOTAL PLANNING AND DEVELOPMENT	2,925,157	1,221,750	1		(109,861)	4,037,047	32	5,257
PUBLIC DEFENDER PUBLIC DEFENDER		2,374,517	46,126			2,420,643		
TOTAL PUBLIC DEFENDER	ACCUTATION OF THE PARTY OF THE	2,374,517	46,126	10 - 11 - 11 - 11 - 11 - 11 - 11 - 11 -	OFFICE PROPERTY AND THE CONTRACT OF THE CONTRACT AND CONTRACT OF THE CONTRACT AND CONTRACT OF THE CONTRACT OF	2,420,643		THE STATE OF THE S
PUBLIC HEALTH PUBLIC HEALTH UNIT		390.607		755.535	•	1,146.142	•	
TOTAL PUBLIC HEALTH	. 300 100 100 100 100 100 100 100 100 100	390,607		755,535		1.146.142	The state of the s	
PUBLIC LIBRARIES JACKSONVILLE PUBLIC LIBRARIES	20.785.893	8,877,741	3.999,156		1.676.644	35,339,434	310	190,499
TOTAL PUBLIC LIBRARIES	20,785,893	8,877,741	3,999,156	The Control of Control	1.676,644	35,339,434	310	190,499
PUBLIC WORKS								
ENGINEERING & CONSTRUCTION MGMT	2,828,896	765,240			(329,309)	3.264.827	29	
R-O-W AND STORMWATER MAINT.	4.683.281	4.870.896				9.554.177	159	
MOWING AND LANDSCAPE MAINTENANCE	2.590.106	10.230.289				12.820.395	49	
OFFICE OF THE DIRECTOR	1.986,173	783.215	2			2,769.390	17	2,600
REAL ESTATE	480.105	408,150				888,255	5	
SOLID WASTE	375,642	835,648			244,511	1,455,801	7	
TRAFFIC ENGINEERING	2,614,150	14.744.651	200.000	Ab		17.558,801	34	
TOTAL PUBLIC WORKS	15,558,353	32,638,089	200,002		(84.798)	48.311.646	300	2,600
STATE ATTORNEY STATE ATTORNEY		1,973,414	25,000			1,998,414		
TOTAL STATE ATTORNEY		1,973,414	25.000			1.998.414		
SUPERVISOR OF ELECTIONS ELECTIONS	2,559.025	1,979,427				4,538,452		174,464
REGISTRATION	2,445,965	1,479,326	1	•		3,925,292	31	9,984
TOTAL SUPERVISOR OF ELECTIONS	5,004,990	3.458.753	1	Harriston meder vilalar hemostic elem		8.463,744	31	184,448
OTAL GENERAL FUND - GSD	715,278,498	316,194,106	9,331,413	40.016.812	5,064,612	1,085,885,441	6,238	1,486,049

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS OTHER USES	S TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
MOSQUITO CONTROL - STATE 1							
NEIGHBORHOODS							
MOSQUITO CONTROL		53,121	1	*** * ** ** ** * * * * * * * * * * * *	53,122		
TOTAL NEIGHBORHOODS		53.121		The second secon	53,122		
TOTAL MOSQUITO CONTROL - STATE 1		53.121	1		53,122		
PROPERTY APPRAISER							
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(134,119)				(134,119)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(134.119)			•	(134,119)		
PROPERTY APPRAISER	4 400 400	1 000 750			0.000.00	40	
ADMINISTRATION	1,499,496	1.886.752	1		3,386,249	13	2,080
COMMERCIAL	1,259,624	137.122			1.396.746	13	
FIELD OPS	1,699.763	317.467			2.017.230	27	
LAND RECORDS	1,016.103	171.535			1,187,638	13	2,080
PERSONAL RECORDS	680.000	69.639			749,639	10	
RESIDENTIAL	1,515,359	130,428			1.645,787	18	
RECORDS MANAGEMENT	1,284,437	222,961			1.507,398	20	1,248
TOTAL PROPERTY APPRAISER	8,954,782	2,935,904	1		11.890.687	114	5,408
TOTAL PROPERTY APPRAISER	8.820.663	2,935.904	1	1948 - A. (1940) - F. (1940) - G. (1940) - G. (1940) - G. (1941)	11.756,568	114	5,408
CLERK OF THE COURT							
CLERK OF THE COURTS CLERK OF THE COURTS	1.953.645	2.733.830	4	506,628	5,194,107	36	7,800
TOTAL CLERK OF THE COURT	1,953.645	2.733.830	4	506,628	5,194,107	36	7,800
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(33.576)				(33,576)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(33,576)				(33,576)		
TOTAL CLERK OF THE COURT	1.920.069	2.733.830	4	506,628	5,160,531	36	7,800

		PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
TAX CO	DLLECTOR								
NO	N-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(262.763)					(262,763)		
TOT	TAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(262.763)					(262,763)		
TA	X COLLECTOR BRANCH AGENCIES	11,067,915	1.823.682				12,891,597	193	63.882
	CURRENT & DELINQUENT TAXES	1.183.625	153.005				1,336,630	18	3,640
	SUPERVISION & GENERAL COLLECTIONS	2,114,830	2,750,305	1			4.865,136	20	2,600
tot	AL TAX COLLECTOR	14.366.370	4.726.992	1			19.093,363	231	70,122
TOTAL	TAX COLLECTOR	14,103,607	4.726.992	1		an a commission a	18.830,600	231	70,122
SPECIA	L EVENTS								
NO	N-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(11,260)					(11.260)		
TOT	AL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(11,260)			M. I. 2000 II at a december of the control of the c		(11,260)		
PA	RKS, RECREATION & COMMUNITY SVCS SPORTS AND ENTERTAINMENT	1,400,830	5,912,799	1	934.632		8,248,262	14	4.160
TOT	AL PARKS, RECREATION & COMMUNITY SYCS	1,400.830	5.912.799	1	934,632		8.248,262	14	4,160
TOTAL	SPECIAL EVENTS	1,389.570	5,912,799	1	934.632		8.237,002	14	4,160
TOTAL	GENERAL FUND	741.512.407	332.556.752	9,331,421	40.951.444	5,571,240	1.129.923,264	6,633	1,573,539
CONCU	RRENCY MANAGEMENT SYSTEM			<u> </u>					
PL	ANNING AND DEVELOPMENT								
	DEVELOPMENT SERVICES	240.165	112.580	1		174,586	527,332	3	
	TRANSPORTATION PLANNING	255.295	12.764			14,707	282,766	3	
TOT	AL PLANNING AND DEVELOPMENT	495.460	125.344	1		189,293	810.098	6	
TOTAL	CONCURRENCY MANAGEMENT SYSTEM	495.460	125.344	1		189,293	810.098	6	
FAIR SH	HARE SECTORS - TRANSPORTATION IMPR								
PU	BUC WORKS			100 700			400 700		
TOT	STREETS & DRAINAGE			190,700			190,700		
	AL PUBLIC WORKS	***************************************		190,700			190.700		
TOTAL	FAIR SHARE SECTORS - TRANSPORTATION IMPR			190,700			190,700		

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
MOBILITY FEE SYSTEM								
PUBLIC WORKS PUBLIC WORKS VARIOUS CAPITAL PROJECTS			4,108,609			4,108,609		
TOTAL PUBLIC WORKS			4,108,609	The second secon	teritoria y esercicio de la composición del composición de la composición de la composición de la composición del composición de la composición de la composición de la composición de la composición del composición de la composición de la composición del composic	4,108,609	**************************************	different and other both development de n, and an extra a series of the
TOTAL MOBILITY FEE SYSTEM	AT DESCRIPTION OF THE PROPERTY		4,108,609	- refer and set and a refer to	entrates and the second	4,108,609	en e en en companya de la companya d	- M. cong (c., this Act Act Confusition (Medical constraints and the Confusion (Confusion (Confusio
AIR POLLUTION TAG FEE								
NEIGHBORHOODS								
ENVIRONMENTAL QUALITY	416,191	75.143	167.489	The second secon	80,889	739.712	5	
TOTAL NEIGHBORHOODS	416,191	75,143	167,489		80.889	739,712	5	
TOTAL AIR POLLUTION TAG FEE	416.191	75.143	167,489		80,889	739,712	. 5	AMPA NASAA II AAA NA AAA AAA AAA AAA AAA AAA AAA
TDC - SEC 111.600 FS 125.104								
CITY COUNCIL TOURIST DEVELOPMENT COUNCIL	233,526	6.958,124			75,933	7,267,583	2	1,600
TOTAL CITY COUNCIL	233,526	6,958,124		Total Children (1986) (1986) (1986) (1986)	75.933	7.267,583	2	1,600
TOTAL TDC - SEC 111.600 FS 125,104	233,526	6,958,124		Messach and Production of Control	75,933	7,267,583	2	1,600
TOURIST DEVELOPMENT SPECIAL REVENUE								
CITY COUNCIL								•
TOURIST DEVELOPMENT COUNCIL		140,000	-			140.000		Market after the country of the coun
TOTAL CITY COUNCIL		140,000				140.000	- Secretaria della	
TOTAL TOURIST DEVELOPMENT SPECIAL REVENUE		140,000				140,000		
STREETS & HIGHWAYS 5-YEAR ROAD PROGRAM								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES				4.815.393		4.815,393		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES		The second secon		4.815.393	 If a state of decided common distributions is an 	4.815,393		The state of the s
PUBLIC WORKS								
R-O-W AND STORMWATER MAINT.			10,025,510			10.025.510	· ·	and the second s
TOTAL PUBLIC WORKS			10.025.510		# A feedby	10.025,510	. P. M. Politika Markada Markada and a salah a	****
TOTAL STREETS & HIGHWAYS 5-YEAR ROAD PROGRAM			10.025.510	4.815,393		14,840,903		
LOCAL OPTION 1/2 CENT TRANSPORTATION								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES CITYWIDE ACTIVITIES				97,865,803		97.865.803		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES				97.865,803	The state of the s	97,865,803	The second secon	THE CONTRACT
TOTAL LOCAL OPTION 1/2 CENT TRANSPORTATION	***************************************			97.865,803	- All Control of the	97,865,803	errer met in der inge in der er reteren printedet in den de danbete Gebruik gebruik gebruik	C North Committee Committe

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
LOCAL OPTION GAS TAX (SEC 111.515)								
PUBLIC WORKS PUBLIC WORKS VARIOUS CAPITAL PROJECTS R-O-W AND STORMWATER MAINT.			11,098.212	33.294,635		11,098,212 33,294,635		
TOTAL PUBLIC WORKS	THE PARTY OF THE P		11,098,212	33,294,635	and the second s	44.392.847		ALTERNATION OF THE PROPERTY OF
TOTAL LOCAL OPTION GAS TAX (SEC 111.515)	THE PERSON OF TH	and the second s	11,098,212	33,294,635		44.392.847	en e en exercisario de esta en en el espera en el en en el esta en el en e	 Include to the equal Expended at the cap deplaced make Explosed que
HAZARDOUS WASTE PROGRAM								
NEIGHBORHOODS ENVIRONMENTAL QUALITY	294.173	72,166			119.929	486,268	5	
TOTAL NEIGHBORHOODS	294,173	72,166		- Table - A	119,929	486,268	5	oo arken i oo erken oo de vagakeka waranaa
TOTAL HAZARDOUS WASTE PROGRAM	294,173	72.166	E-T-ENTE - PARTIE I A OCTA I A I A O A LONGRE - A A A FAT	- Paris and Company and Compan	119,929	486,268	5	
BUILDING INSPECTION							•	
FIRE AND RESCUE FIRE PREVENTION	1,302,577	280.415	1		100,959	1,683,952	10	
TOTAL FIRE AND RESCUE	1,302,577	280,415	1	The state of the s	100,959	1.683,952	10	the recovery services of group and more consequents.
PLANNING AND DEVELOPMENT								
BUILDING INSPECTION	9,217,674	8,476,511	21,163		1,446,967	19.162.315	112	6,500
DEVELOPMENT SERVICES	2,936,632	613.539			(468,599)	3.081.572	41	
TOTAL PLANNING AND DEVELOPMENT	12.154.306	9.090.050	21.163		978.368	22.243,887	153	6,500
TOTAL BUILDING INSPECTION	13,456.883	9.370,465	21,164	The state of the s	1.079,327	23,927,839	. 163	6,500
ANIMAL CAREAPROTECTIVE SVC-SEC 111.456							•	
DEPARTMENT OF NEIGHBORHOODS ANIMAL CONTROL		0				0		
TOTAL DEPARTMENT OF NEIGHBORHOODS		0		the facilities and administrative and the second seco	**************************************	0		
NEIGHBORHOODS								
ANIMAL CARE & PROTECTIVE SERVICES		30.000		Percounter of the second secon	P. T. Magazzia (Michigan de la Michigan de La Companyo de La Compa	30.000	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	
TOTAL NEIGHBORHOODS		30,000	A		of Managements of phonocolomic phonocolomic and phonocolo	30.000		
TOTAL ANIMAL CARE&PROTECTIVE SVC-SEC 111.456		30.000				30,000		
TREE PROTECTION FUND - SEC 111.760								
PUBLIC WORKS MOWING AND LANDSCAPE MAINTENANCE	69,305	320,119				389,424	1	
TOTAL PUBLIC WORKS	69,305	320,119				389,424	1	ryspyritedrateles any research recorded a debenne, san spilling gaps, es a same
TOTAL TREE PROTECTION FUND - SEC 111.780	69,305	320,119				389,424	1	MANAGEMENT COMMERCE CO. U.S
							•	

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
VETERINARY SERVICES - SEC 111.455								
NEIGHBORHOODS ANIMAL CARE & PROTECTIVE SERVICES		136,263				136.263		
TOTAL NEIGHBORHOODS	O A STATE OF THE S	136.263	en en el transmission en			136,263		
TOTAL VETERINARY SERVICES - SEC 111.455		136,263	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************	136,263		· · · · · · · · · · · · · · · · · · ·
COURT COST COURTHOUSE TRUST-SEC 111.380 COURTS								
COUNTY COURT		721.750		The second of a		721,750		- CONTRACTOR OF STREET
TOTAL COURTS		721,750		e o la compania		721,750		· · · · · · · · · · · · · · · · · · ·
TOTAL COURT COST COURTHOUSE TRUST-SEC 111.380		721,750				721,750		
RECORDING FEES TECHNOLOGY - SEC 111.388								
COURTS CIRCUIT COURT		416,422	1			416,423		
TOTAL COURTS		416,422	1		**************************************	416.423		
PUBLIC DEFENDER PUBLIC DEFENDER	•	429.071	1			429,072		
TOTAL PUBLIC DEFENDER		429.071	1			429.072		
STATE ATTORNEY STATE ATTORNEY		505.484	1			505,485		
TOTAL STATE ATTORNEY		505.484	1			505.485		
TOTAL RECORDING FEES TECHNOLOGY - SEC 111.388		1,350,977	3			1.350.980		
TEEN COURT PROGRAMS TRUST - SEC 111.375 COURTS - COURTS - SPECIAL REVENUE FUNDS	205 707	72 660				400 447	_	
THE STATE OF THE S	326.787	73.660		20020		400.447	5	2,290
TOTAL COURTS	326,787	73.660				400,447	5	2,290
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(4.426)					(4.426)		
* TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(4,426)					(4.426)		
TOTAL TEEN COURT PROGRAMS TRUST - SEC 111.375	322.361	73.660				396,021	5	2,290
LIBRARY CONF FACILITY TRUST-SEC 111.830 PUBLIC LIBRARIES								
JACKSONVILLE PUBLIC LIBRARIES	187.995	146.885				334,880	3	3,328
TOTAL PUBLIC LIBRARIES	187,995	146.885		Continue of the second second second second	· · · · · · · · · · · · · · · · · · ·	334,880	3	3,328
TOTAL LIBRARY CONF FACILITY TRUST-SEC 111.830	187,995	146,885			C COMMISSION CONTRACTOR	334,880	3	3,328

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
9-1-1 EMERGENCY USER FEE - SEC 111.320								
OFFICE OF THE SHERIFF POLICE SERVICES	368.226	4.392.560				4.760.786	5	r
TOTAL OFFICE OF THE SHERIFF	368,226	4.392,560		PORTER GENERAL PROPERTY AND THE PROPERTY		4,760,786	5	
TOTAL 9-1-1 EMERGENCY USER FEE - SEC 111.320	368.226	4,392,560			The state of the s	4.760.786	5	······································
9-1-1 CAPITAL EQUIP REPLACEMENT(111.322)								
OFFICE OF THE SHERIFF POLICE SERVICES			36.720			36,720		
TOTAL OFFICE OF THE SHERIFF			36.720			36,720	The second secon	
TOTAL 9-1-1 CAPITAL EQUIP REPLACEMENT(111.322)			36.720	***************************************	· · · · · · · · · · · · · · · · · · ·	36.720		
9-1-1 CAPITAL EQUIP REPLACEMENT FUND			00.725			30.720		
OFFICE OF THE SHERIFF POLICE SERVICES			603.437			603,437		
TOTAL OFFICE OF THE SHERIFF	Market Market Commission of the Commission of th	**************************************	603,437		to the control of the	603,437	V 100 (1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TOTAL 9-1-1 CAPITAL EQUIP REPLACEMENT FUND			603,437			603,437		
E911 WIRELESS CAPITAL EQUIP REPLACEMENT								
OFFICE OF THE SHERIFF POLICE SERVICES			118,347			118,347		
TOTAL OFFICE OF THE SHERIFF		To annual supplies of the last of the public	118.347			118.347	A control of the state of the s	
TOTAL E911 WIRELESS CAPITAL EQUIP REPLACEMENT	to the control of the state of	The Control of the Co	118,347			118,347	en e	
JACKSONVILLE BEACH TID								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES TAX INCREMENT DISTRICTS				7,679,940		7,679,940		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES			N. S.C.W. S.C. and S.	7,679,940	for the Marketon de Leaking on Marketon Security (5.1).	7,679,940		No. Acces Processes and Advances and American
TOTAL JACKSONVILLE BEACH TID			THE STATE OF THE S	7,679,940	and the second s	7.679,940		hannes de la contractión de la hannes de la material de la materia
DOWNTOWN NORTHBANK CRA TRUST								
DOWNTOWN INVESTMENT AUTHORITY DOWNTOWN INVESTMENT AUTHORITY		6.001,782		307,242	434,063	6,743,087		
TOTAL DOWNTOWN INVESTMENT AUTHORITY		6.001.782	Andrew Company of the	307,242	434,063	6,743,087		The second second second second
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES . SUBFUND LEVEL ACTIVITIES		3.043.265				3,043,265		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES		3.043,265	**************************************		or files a control of the control of	3.043,265	and the state of t	
TOTAL DOWNTOWN NORTHBANK CRA TRUST		9,045,047		307,242	434,063	9,786,352		

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
DOWNTOWN SOUTHBANK CRA TRUST								
DOWNTOWN INVESTMENT AUTHORITY								
DOWNTOWN INVESTMENT AUTHORITY	The second of th	2,357,041			420,815	2,777,856		
TOTAL DOWNTOWN INVESTMENT AUTHORITY		2,357.041			420,815	2.777.856		
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES		1,608,043				1.608.043		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES		1,608.043	•			1,608.043	white the factor can decrease any account of the contract of t	
TOTAL DOWNTOWN SOUTHBANK CRA TRUST		3,965.084	***************************************	TO THE REAL PROPERTY OF THE PR	420,815	4.385.899	and full the second of a second of adjusted the second of the second of the second of the second of the second	-
JIA AREA REDEVELOPMENT CRA TRUST								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES								
SUBFUND LEVEL ACTIVITIES		9,330.845			CONTRACTOR OF THE CONTRACTOR O	9.330.845		***************************************
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES		9,330,845				9.330.845		
OFFICE OF ECONOMIC DEVELOPMENT								
JEDC CAPITAL PROJECTS OFFICE OF ECONOMIC DEVELOPMENT		10.582	2,378.034		90,590	2.378,034 101,172		
TOTAL OFFICE OF ECONOMIC DEVELOPMENT		10.582	2,378,034	destruction of the first first and the second of the secon	90,590	2,479,206	The second secon	
TOTAL JIA AREA REDEVELOPMENT CRA TRUST		9.341,427	2,378,034		90,590	11,810,051		
KING SOUTEL CROSSING REDEV CRA TRUST		3.041.427	2.570.004		30,530	11,010,031		
- NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES								
SUBFUND LEVEL ACTIVITIES		734.308				734,308		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	•	734,308	The second secon			734,308		
OFFICE OF ECONOMIC DEVELOPMENT								
OFFICE OF ECONOMIC DEVELOPMENT		17,677	***************************************		70.097	87.774		
TOTAL OFFICE OF ECONOMIC DEVELOPMENT		17,677			70.097	87.774		
TOTAL KING SOUTEL CROSSING REDEV CRA TRUST		751.985			70.097	822,082		
ARLINGTON AREA CRA TRUST								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES								
SUBFUND LEVEL ACTIVITIES		1,232.013				1,232,013		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES		1.232.013	•			1,232,013		
OFFICE OF ECONOMIC DEVELOPMENT								
OFFICE OF ECONOMIC DEVELOPMENT		12,290			70,097	82.387	and the second s	
TOTAL OFFICE OF ECONOMIC DEVELOPMENT		12,290		· ore · s · min hand a minimum manuscus property	70.097	82,387	Name of the Control o	·
TOTAL ARLINGTON AREA CRA TRUST		1,244,303			70.097	1,314,400		

·	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
KIDS HOPE ALLIANCE		•						•
KIDS HOPE ALLIANCE	4.500.540	4 400 500	_	00 044 770		04 400 070		407.488
OFFICE OF DIRECTOR - KHA	4,598,516	1,486.592	1	28.044,770		34,129,879	40	107,100
TRAINING, EVALUATION & RESEARCH	81.565	50,459				132,024	1	
TOTAL KIDS HOPE ALLIANCE	4,680.081	1.537,051	1	28,044,770		34.261.903	41	107,100
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(82.205)					(82,205)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(82,205)					(82,205)		·
TOTAL KIDS HOPE ALLIANCE	4.597.876	1.537.051	1	28.044.770		34,179,698	41	107,100
HUGUENOT PARK - SEC 111.125								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(836)					(836)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(836)				-	(836)		
PARKS, RECREATION & COMMUNITY SVCS NATURAL AND MARINE RESOURCES	544,746	311.174	2		83.899	939,821	10	1,529
TOTAL PARKS, RECREATION & COMMUNITY SVCS	544.746	311.174	5	ink yn y kyn y kynddiaethe ordin ofrederio o maleiddiaethau naeun ar	83,899	939,821	10	1,529
TOTAL HUGUENOT PARK - SEC 111.125	543,910	311,174	2	variationes states à dels anne all repartitions à reseau value : de les serve per	83,899	938,985	10	1,529
KATHRYN A. HANNA PARK - SEC 111.125		•						
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(8,525)					(8,525)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(8,525)					(8,525)		
PARKS, RECREATION & COMMUNITY SVCS NATURAL AND MARINE RESOURCES	935,254	865,548	2		134,137	1,934,941	17	3,918
TOTAL PARKS, RECREATION & COMMUNITY SVCS	935,254	865,548	2	THE COURTS OF THE PROPERTY OF THE PROPERTY OF THE	134,137	1,934,941	17	3,918
TOTAL KATHRYN A. HANNA PARK - SEC 111.125	926.729	865,548	2	* E Z. ** Z. E.	134,137	1,926,416	17	3,918
FL BOATER IMPROVEMENT PRG - SEC 110.413								
PARKS, RECREATION & COMMUNITY SVCS NATURAL AND MARINE RESOURCES		130,050				130.050		
TOTAL PARKS, RECREATION & COMMUNITY SVCS		130,050			1986 a. L. Lander Consequent and expressions	130,050		
TOTAL FL BOATER IMPROVEMENT PRG - SEC 110.413		130,050). proces is transit or an analysis of process processes and come deciding considerabilities.	er erend de princes and condition for franching proceeding defines expense, e. C.	***************************************	130,050		/ w. s retributes and the same
MISC PARKS REVENUE AND MAINT.								
PARKS, RECREATION & COMMUNITY SVCS CAPITAL PROJECTS			104.972			104,972		
TOTAL PARKS, RECREATION & COMMUNITY SVCS	and the second s		104.972			104.972		
TOTAL MISC PARKS REVENUE AND MAINT.		and the second s	104,972			104.972		

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Schedule B

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
CECIL FIELD COMMERCE CENTER								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(4.165)					(4,165)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(4,165)					(4,165)		
PARKS, RECREATION & COMMUNITY SVCS REC & COMMUNITY PROGRAMMING	601,454	700.138	2		141,411	1.443,005	6	24,000
TOTAL PARKS, RECREATION & COMMUNITY SVCS	601,454	700.138	2	A. Laure 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	141,411	1,443,005	6	24,000
TOTAL CECIL FIELD COMMERCE CENTER	597,289	700,138	2		141,411	1,438,840	6	24,000
CECIL FIELD TRUST - SEC 111.625								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES CITYWIDE ACTIVITIES		398,750				398,750		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	The series of	398,750	and a second	and a second		398,750	THE COURT OF THE PARTY AND THE COURT OF THE	and an area of the colors of the area colors and a source
OFFICE OF ECONOMIC DEVELOPMENT CECIL FIELD		1,125.301			206,720	1,332,021		
TOTAL OFFICE OF ECONOMIC DEVELOPMENT	•	1,125.301	nak ilgini jiyesik ilomi bilanda minakayare	annin managani ya tara ta	206,720	1,332,021		**************************************
PARKS, RECREATION & COMMUNITY SVCS REC & COMMUNITY PROGRAMMING		66.682	(178,479)			(111,797)		
TOTAL PARKS, RECREATION & COMMUNITY SVCS	makan kacaman kapan dinakasar di baranya bagis di dinak ya nyakati seti seti di ti di	66.682	(178.479)			(111.797)		
TOTAL CECIL FIELD TRUST - SEC 111.625	The state of the s	1,590,733	(178.479)		206,720	1,618,974		
SPAY & NEUTER REBATE TRUST SEC 111.450								
NEIGHBORHOODS ANIMAL CARE & PROTECTIVE SERVICES	104,197	651,269				755,466	1	5,850
TOTAL NEIGHBORHOODS	104.197	651,269	d typick (a committee of control control of decomp) committee control of co	ed eller ed ear early a read with a lab has held this fact for the black a bat falls to M for his MM	7 (M.) - 7 (M.) - 4 (755,466	1	5,850
TOTAL SPAY & NEUTER REBATE TRUST SEC 111.450	104.197	651,269				755,466	1	5,850
DRIVER ED SAFETY TRUST FUND-SEC 111.390								
FINANCE AND ADMINISTRATION OFFICE OF THE DIRECTOR				260.000		260,000		
TOTAL FINANCE AND ADMINISTRATION				260.000	***************************************	260,000		
TOTAL DRIVER ED SAFETY TRUST FUND-SEC 111.390				260,000	**************************************	260,000		

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
COURT COSTS \$65 FEE FS: 939.185		•						
COURTS - SPECIAL REVENUE FUNDS	499.612	176.709	51,407			727.728	9	
TOTAL COURTS	499.612	176.709	51,407		present term (e)	727,728	9	The second and the second seco
FINANCE AND ADMINISTRATION OFFICE OF THE DIRECTOR		217,880				217,880		
TOTAL FINANCE AND ADMINISTRATION		217.880				217,880		
TOTAL COURT COSTS \$65 FEE FS 939 185	499.612	394,589	51.407			945,608	9	
TOTAL SPECIAL REVENUE FUNDS	23,113,733	54,441.854	28.726.133	172.267.783	3.197,200	281,746,703	279	156,115
GENERAL CAPITAL PROJECTS PARKS, RECREATION & COMMUNITY SVCS								
CAPITAL PROJECTS SPORT COMPLEXES & OTHER DESIG FACILITIES			15.804 916.000			15,804 916,000		
TOTAL PARKS, RECREATION & COMMUNITY SVCS			931,804			931,804		
PUBLIC WORKS PUBLIC WORKS VARIOUS CAPITAL PROJECTS			136.331			136,331		
TOTAL PUBLIC WORKS			136.331			136.331		
TOTAL GENERAL CAPITAL PROJECTS			1.068,135			1,068,135		
AUTHORIZED CAPITAL PROJECTS (POST FY15)								
FIRE AND RESCUE JERD - CAPITAL PROJECTS			10.850.000			10,850,000		
TOTAL FIRE AND RESCUE			10,850,000			10,850,000		
PARKS, RECREATION & COMMUNITY SVCS CAPITAL PROJECTS SPORT COMPLEXES & OTHER DESIG FACILITIES			31,059,317 94,000			31,059,317 94,000		
TOTAL PARKS, RECREATION & COMMUNITY SVCS			31.153.317			31.153.317		
PUBLIC WORKS PUBLIC WORKS VARIOUS CAPITAL PROJECTS			88,770,746			88,770,746		
TOTAL PUBLIC WORKS			88.770,746			88,770,746		
TOTAL AUTHORIZED CAPITAL PROJECTS (POST FY15)		,	130,774,063			130,774.063		
2004 EXCISE TAX REV BOND								
PUBLIC WORKS PUBLIC WORKS VARIOUS CAPITAL PROJECTS			2,920,132			2.920,132		
TOTAL PUBLIC WORKS			2.920.132			2,920,132		
TOTAL 2004 EXCISE TAX REV BOND			2.920.132			2.920.132		

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
TOTAL CAPITAL PROJECT FUNDS			134,762.330			134,762,330		
PUBLIC PARKING								
DOWNTOWN INVESTMENT AUTHORITY PUBLIC PARKING	2,081,343	1,533.182	214,696		319.024	4,148,245	36	4,780
TOTAL DOWNTOWN INVESTMENT AUTHORITY	2,081,343	1,533,182	214.696		319,024	4.148.245	36	4,780
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(31,846)					(31,846)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(31.846)					(31,846)		
TOTAL PUBLIC PARKING	2.049,497	1,533.182	214,696		319.024	4,116,399	36	4,780
MOTOR VEHICLE INSPECTION - SEC 110.407								
FINANCE AND ADMINISTRATION FLEET MANAGEMENT	309,476	60,909	1		61,004	431.390	6	3,616
TOTAL FINANCE AND ADMINISTRATION	309,476	60.909	1		61.004	431,390	6	3,616
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(10.252)					(10,252)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(10,252)					(10,252)		
TOTAL MOTOR VEHICLE INSPECTION - SEC 110.407	299.224	60.909	1		61.004	421.138	6	3,616
SOLID WASTE DISPOSAL								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES CITYWIDE ACTIVITIES SUBFUND LEVEL ACTIVITIES	(133,122)	1.764.999				1,764,999 (133,122)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(133.122)	1.764.999				1,631,877		
PUBLIC WORKS SOLID WASTE	7,759,571	67,832,216	1		1,801,233	77,393,021	116	1,300
TOTAL PUBLIC WORKS	7,759,571	67,832.216	1		1,801,233	77,393,021	116	1,300
TOTAL SOLID WASTE DISPOSAL	7,626.449	69.597.215	1		1,801,233	79.024.898	116	1,300
CONTAMINATION ASSESSMENT \$0.24 TON								
PUBLIC WORKS MOWING AND LANDSCAPE MAINTENANCE SOLID WASTE		21.525 211,588				21,525 211.588		
TOTAL PUBLIC WORKS		233,113				233,113		
TOTAL CONTAMINATION ASSESSMENT \$0.24 TON		233,113				233,113		

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
LANDFILL CLOSURE \$1.98 TON								
PUBLIC WORKS SOLID WASTE	318.992	1,907,144	2			2.226,138		
TOTAL PUBLIC WORKS	318,992	1.907.144	2			2,226,138		
TOTAL LANDFILL CLOSURE \$1.98 TON	318.992	1.907.144	2			2,226,138		
SOLID WASTE GENERAL CAPITAL PROJECTS								
PUBLIC WORKS SOLID WASTE		W/W	7,022,360			7,022,360		
TOTAL PUBLIC WORKS			7.022,360			7,022,360		
TOTAL SOLID WASTE GENERAL CAPITAL PROJECTS	-		7.022,360			7.022,360		
STORMWATER SERVICES								
NEIGHBORHOODS ENVIRONMENTAL QUALITY	121,657	32,355	1		47,325	201,338	6	
TOTAL NEIGHBORHOODS	121,657	32,355	1		47,325	201,338	6	
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES CITYWIDE ACTIVITIES		2.368.472				2.368,472		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	We want to all the same and a same and	2.368.472				2,368,472	The transmission of the state o	
PUBLIC WORKS R-O-W AND STORMWATER MAINT.	7,740,555	8,872,215	1		641,057	17.253.828	47	
MOWING AND LANDSCAPE MAINTENANCE	537,448	2,780.810				3.318,258		
TOTAL PUBLIC WORKS	8.278,003	11,653.025	. 1		641.057	20,572,086	47	
TOTAL STORMWATER SERVICES	8.399.660	14.053.852	2		688.382	23.141.896	53	•
STORMWATER SERVICES - CAPITAL PROJECTS								
PUBLIC WORKS ENGINEERING & CONSTRUCTION MGMT R-O-W AND STORMWATER MAINT.			6;408,162 4,200,000			6,408,162 4,200,000		
TOTAL PUBLIC WORKS			10.608,162			10,608,162		
TOTAL STORMWATER SERVICES - CAPITAL PROJECTS	3000	AND THE RESERVE OF THE PARTY OF	10.608,162	e de l'annue de la company de la company de l'annue de	er en	10,608,162		v
EQUESTRIAN CENTER-NEFL EQUESTRIAN SOCITY								
PARKS, RECREATION & COMMUNITY SVCS OFFICE OF DIRECTOR		493,239				493,239		
TOTAL PARKS, RECREATION & COMMUNITY SVCS		493.239				493,239		
TOTAL EQUESTRIAN CENTER-NEFL EQUESTRIAN SOCITY		493,239				493.239	man ca communication and control of the control of	11 11 11 11 11 11 11 11 11 11 11 11 11

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
SPORTS COMPLEX CAPITAL MAINT-SEC 111.136								
PARKS, RECREATION & COMMUNITY SVCS SPORT COMPLEXES & OTHER DESIG FACILITIES			2.888.672			2.888.672		
TOTAL PARKS, RECREATION & COMMUNITY SVCS			2,888,672			2.888.672		
TOTAL SPORTS COMPLEX CAPITAL MAINT-SEC 111 136			2,888,672			2.888.672		
CITY VENUES - CITY								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES CITYWIDE ACTIVITIES		256.250				256.250		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES		256.250				256,250		
PARKS, RECREATION & COMMUNITY SVCS SPORT COMPLEXES & OTHER DESIG FACILITIES		8,027,159	590.898			8,618,057		
TOTAL PARKS, RECREATION & COMMUNITY SVCS		8.027.159	590.898			8,618,057		
TOTAL CITY VENUES - CITY		8,283,409	590,898			8,874,307		
CITY VENUES - SMG								
PARKS, RECREATION & COMMUNITY SVCS SPORT COMPLEXES & OTHER DESIG FACILITIES	9,619,342	25.259.936			0	34.879.278		
TOTAL PARKS, RECREATION & COMMUNITY SVCS	9.619.342	25,259,936			0	34.879.278		
TOTAL CITY VENUES - SMG	9,619,342	25,259,936			0	34.879,278		
CAPITAL PROJECTS - CITY VENUES SURCHARGE								
PARKS, RECREATION & COMMUNITY SVCS SPORT COMPLEXES & OTHER DESIG FACILITIES			3.745.045			3.745,045		•
TOTAL PARKS, RECREATION & COMMUNITY SVCS			3.745,045			3.745,045		
TOTAL CAPITAL PROJECTS - CITY VENUES SURCHARGE			3.745,045			3,745,045		
CITY VENUES - DEBT SERVICE								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES CITYWIDE ACTIVITIES SUBFUND LEVEL ACTIVITIES		2,123,025			19.182,275	2.123.025 19.182,275		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES		2.123.025			19.182.275	21,305,300		
TOTAL CITY VENUES - DEBT SERVICE		2.123.025			19,182,275	21,305,300		
TOTAL ENTERPRISE FUNDS	28,313,164	123,545,024	25.069,839		22,051,918	198.979,945	211	9,696

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
FLEET MGMT - OPERATIONS								
FINANCE AND ADMINISTRATION FLEET MANAGEMENT	7.357.546	25.584.810	2		849.795	33,792,153	108	9,802
TOTAL FINANCE AND ADMINISTRATION	7,357,546	25,584,810	2		849,795	33,792,153	108	9,802
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(272.816)	i t				(272,816)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(272,816)					(272,816)		***************************************
TOTAL FLEET MGMT - OPERATIONS	7,084.730	25.584.810	2	nd for five construction to the field in a supplement that and finished conservation benefits to the	849.795	33,519,337	108	9,802
FLEET MGMT - VEHICLE REPLACEMENT								
FINANCE AND ADMINISTRATION FLEET MANAGEMENT	247.520	8,790,394	1		223,196	9.261.111	3	
TOTAL FINANCE AND ADMINISTRATION	247,520	8,790,394	1		223,196	9,261,111	3	***************************************
TOTAL FLEET MGMT - VEHICLE REPLACEMENT	247.520	8,790,394	1		223,196	9,261,111	3	
FLEET MGMT - DIRECT REPLACEMENT								
FINANCE AND ADMINISTRATION FLEET MANAGEMENT			27.313,358			27,313.358		
TOTAL FINANCE AND ADMINISTRATION			27,313,358			27,313,358		
TOTAL FLEET MGMT - DIRECT REPLACEMENT			27.313.358			27.313.358	The second secon	C. Carrier Control of the Control of
COPY CENTER / CENTRAL MAILROOM								
FINANCE AND ADMINISTRATION PROCUREMENT	274.883	2.374.904	1		208,943	2.858.731	5	
TOTAL FINANCE AND ADMINISTRATION	274,883	2,374,904	1		208,943	2,858,731	5	Andrew Constitution of the
TOTAL COPY CENTER / CENTRAL MAILROOM	274.883	2,374,904	t	W W THE SECTION OF	208,943	2.858,731	5	TO STATE OF THE PERSON OF THE STATE OF THE S
ITO OPERATIONS								
FINANCE AND ADMINISTRATION INFORMATION TECHNOLOGY	13,365,497	21.207.399	1	19.868	817.427	35.410.192	121	14,660
TOTAL FINANCE AND ADMINISTRATION	13,365,497	21,207.399	1	19,868	817,427	35,410,192	121	14,660
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(210,384)					(210,384)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(210.384)		- Market & and of the control of the	44		(210,384)	with the second	***************************************
TOTAL ITD OPERATIONS	13,155,113	21,207,399	·1	19.868	817.427	35,199,808	121 ·	14,660

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
RADIO COMMUNICATIONS								
FINANCE AND ADMINISTRATION INFORMATION TECHNOLOGY	839.816	2.973.319	468.807	236,530	375,671	4.894.143	10	
TOTAL FINANCE AND ADMINISTRATION	839,816	2.973.319	468,807	236,530	375,671	4,894,143	. 10	e on now have a deposit of the second of the second of the second
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(8,548)					(8,548)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(8,548)					(8,548)		
TOTAL RADIO COMMUNICATIONS	831,268	2,973,319	468,807	236,530	375,671	4.885,595	10	The second section of the sect
TECHNOLOGY SYSTEM DEVELOPMENT FINANCE AND ADMINISTRATION INFORMATION TECHNOLOGY		949 097				040 007		
- 4000	and an annual contract of the second	213.037		A CONTRACTOR OF THE SECOND OF		213.037		
TOTAL FINANCE AND ADMINISTRATION		213.037				213.037		***************************************
TOTAL TECHNOLOGY SYSTEM DEVELOPMENT		213,037				213.037		
TECHNOLOGY EQUIPMENT REFRESH						•		
FINANCE AND ADMINISTRATION INFORMATION TECHNOLOGY		1,493,039	810,677			2,303,716		
TOTAL FINANCE AND ADMINISTRATION		1,493,039	810,677			2,303,716		
TOTAL TECHNOLOGY EQUIPMENT REFRESH		1,493,039	810.677			2,303,716		
RADIO EQUIPMENT REFRESH								
FINANCE AND ADMINISTRATION INFORMATION TECHNOLOGY			3,497,782			3,497,782		
TOTAL FINANCE AND ADMINISTRATION			3,497,782			3,497,782		
TOTAL RADIO EQUIPMENT REFRESH			3,497,782			3,497,782		
IT SYSTEM DEVELOPMENT FUND								
FINANCE AND ADMINISTRATION INFORMATION TECHNOLOGY		5,466,556	19,240,458			24,707,014		
TOTAL FINANCE AND ADMINISTRATION		5.466.556	19,240,458			24.707.014		
TOTAL IT SYSTEM DEVELOPMENT FUND		5,466.556	19,240,458	A 100 - 100		24,707,014	K CHECK THE CHECK THE CASE OF THE CASE OF THE CHECK THE CASE OF TH	Control of Assertion

•	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
OFFICE OF GENERAL COUNSEL								
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(240.472)					(240,472)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(240.472)					(240.472)		
OFFICE OF GENERAL COUNSEL ANCILLARY LEGAL CHARGES OFFICE OF GENERAL COUNSEL	9,869.757	954,337 1,061,810	1		340,836	954,337 11,272,404	73	2,600
TOTAL OFFICE OF GENERAL COUNSEL	9.869.757	2.016.147	1		340,836	12,226,741	73	2.600
TOTAL OFFICE OF GENERAL COUNSEL	9,629,285	2.016.147	1		340,836	11.986.269	73	2,600
SELF INSURANCE								
FINANCE AND ADMINISTRATION RISK MANAGEMENT	1,744.613	41.348,038	2		1,518,637	44,611,290	23	2,600
TOTAL FINANCE AND ADMINISTRATION	1.744,613	41,348,038	2		1,518,637	44.611,290	23	2,600
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(21,711)					(21.711)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(21,711)					(21,711)		
TOTAL SELF INSURANCE	1,722,902	41,348,038	2		1.518.637	44,589,579	23	2,600
GROUP HEALTH								
EMPLOYEE SERVICES COMPENSATION & BENEFITS	893.842	106.075.315	1		133,102	107.102,260	9	3,440
TOTAL EMPLOYEE SERVICES	893,842	106,075,315	1		133.102	107.102,260	9	3,440
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(7,210)					(7,210)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(7.210)					(7,210)		•
TOTAL GROUP HEALTH	886,632	106,075,315	1		133,102	107.095.050	9	3,440
INSURED PROGRAMS								
FINANCE AND ADMINISTRATION RISK MANAGEMENT	750,120	9.373.989	3		(846.686)	9,277,426	7	1,110
TOTAL FINANCE AND ADMINISTRATION	750.120	9.373,989	3		(846.686)	9.277.426	7 .	1,110
NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBFUND LEVEL ACTIVITIES	(3.106)	W				(3.106)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(3.106)					(3,106)		
TOTAL INSURED PROGRAMS	747.014	9,373,989	3		(846.686)	9,274,320	7	1,110

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
DEBT MANAGEMENT FUND								
FINANCE AND ADMINISTRATION TREASURY		576,200			117.683.007	118,259,207		
TOTAL FINANCE AND ADMINISTRATION		576,200					many of the second	
		*********			117,683,007	118,259,207		
TOTAL DEBT MANAGEMENT FUND		576.200			117,683.007	118,259,207		
PUBLIC BUILDING ALLOCATIONS NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES SUBJECTION ACTIVITIES	IFC (774)					(F.O. O.**A)		
SUBFUND LEVEL ACTIVITIES	(56,671)					(56,671)		
TOTAL NON-DEPARTMENTAL / FUND LEVEL ACTIVITIES	(56.671)					(56,671)		
PUBLIC WORKS PUBLIC BUILDINGS	4.745.398	37.650.663	20.002		1.042,371	43.458,434	62	1,146
TOTAL PUBLIC WORKS	4.745.398	37,650,663	20,002	The second secon	1,042,371	43.458.434	62	1,146
TOTAL PUBLIC BUILDING ALLOCATIONS	4,688.727	37,650,663	20,002		1,042,371	43,401,763	62	1,146
TOTAL INTERNAL SERVICE FUNDS	39,268,074	265,143,810	51,351,096	256,398	122,346,299	478.365,677	421	35,358
FINANCE AND ADMINISTRATION GENERAL EMPLOYEE PENSIONS TOTAL FINANCE AND ADMINISTRATION	449.542 449.542	14,006,754 14,006,754	1		427,645 427,645	14,883,942	5	1,300
The second secon						14,883,942	5	1,300
TOTAL GENERAL EMPLOYEES PENSION	449.542	14,006.754	1		427.645	14.883.942	5	1,300
CORRECTIONAL OFFICERS PENSION								
FINANCE AND ADMINISTRATION GENERAL EMPLOYEE PENSIONS		1,545,197			152.541	1,697,738		
TOTAL FINANCE AND ADMINISTRATION		1.545.197			152,541	1.697,738		
TOTAL CORRECTIONAL OFFICERS PENSION		1,545,197			152.541	1,697,738		
KHA TRUST SEC 111.850 PART A								
KIDS HOPE ALLIANCE OFFICE OF DIRECTOR - KHA				200,000		200,000		
TOTAL KIDS HOPE ALLIANCE				200.000		200,000		
TOTAL KHA TRUST SEC 111.850 PART A			20 N. H. H. J. J. H. W.	200,000		200,000		
GENERAL TRUST AND AGENCY FUNDS								
PARKS, RECREATION & COMMUNITY SVCS CAPITAL PROJECTS				82,532		82,532		
TOTAL PARKS, RECREATION & COMMUNITY SVCS				82.532		82,532	***************************************	
TOTAL GENERAL TRUST AND AGENCY FUNDS	50 T EL 911-511 1811 1-5-9-19-1-19-1-19-1-19-1-19-1-19-1-19-			82.532		82,532		

Friday, July 12, 2019

	PERSONNEL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	GRANTS AND AIDS	OTHER USES	S TOTAL	NUMBER OF EMPLOYEES	PART TIME HOURS
CITY WELLNESS AND FITNESS EMPLOYEE SERVICES COMPENSATION & BENEFITS		200.000				200,000		
TOTAL EMPLOYEE SERVICES		200.000				200,000		
TOTAL CITY WELLNESS AND FITNESS		200,000				200,000		
KHA - YOUTH TRAVEL TRUST SEC 111.850 B KIDS HOPE ALLIANCE YOUTH TRAVEL				50,000		50,000		
TOTAL KIDS HOPE ALLIANCE				50,000		50,000		
TOTAL KHA YOUTH TRAVEL TRUST SEC 111.850 B				50.000		50,000		
ART IN PUBLIC PLACES TRUST FINANCE AND ADMINISTRATION PUBLIC ART		17.522	70,088			87.610		
TOTAL FINANCE AND ADMINISTRATION		17.522	70.088			87.610		
TOTAL ART IN PUBLIC PLACES TRUST		17.522	70,088			87,610		
ART IN PUBLIC PLACES 111.160(B) FINANCE AND ADMINISTRATION								
PUBLIC ART		63,349				63,349		
TOTAL FINANCE AND ADMINISTRATION		63.349				63,349		
TOTAL ART IN PUBLIC PLACES 111 160(B)		63.349				63,349		
TOTAL TRUST AND AGENCY FUNDS	449,542	15.832,822	70.089	332,532	580,186	17.265.171	5	1,300
TOTAL CITY OF JACKSONVILLE	832,656,920	791,520,262	249,310,908	213,808,157	153,746,843	2,241,043,090	7,549	1,776,008