

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Kids Hope Alliance Council District(s): N/A

Reversion of Funds: N/A Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
 (if applicable) Fiscal Yr(s) of carryover (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver: _____

Justification for / Description of Transfer: _____

Appropriating \$100,000 from General Fund Special Council Operating Contingency established by Ordinance 2022-317-E to fund the Jacksonville Upward Mobility Program (JUMP) apprenticeship program.

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CP Freeman CM's District: At-Large Group 1

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____ TD / BT Number: _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$200,000.00									
Exp	General Fund Operating	Special Council Reserve - Activity	Contingency	\$100,000.00	00111	195001	599100	000000	00000906	00000	00000000		
Rev	TBD	Jacksonville Upward Mobility Program (JUMP)	Interfund Transfer In	\$100,000.00	TBD	191040	381910	000000	TBD	00111	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$200,000.00									
Exp	General Fund Operating	General Fund Operating	Interfund Transfer Out	\$100,000.00	00111	191040	591910	000000	00000000	TBD	00000000		
Exp	TBD	Jacksonville Upward Mobility Program (JUMP)	TBD	\$100,000.00	TBD	TBD	TBD	000000	TBD	00000	00000000		