Introduced by the Council President at the request of the Mayor:

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## ORDINANCE 2025-141-E

AN ORDINANCE APPROPRIATING \$600,000.00 FROM THE MOBILITY PLAN PROJECT-ZONE 04 ACCOUNT TO THE DUNN AVENUE AT BRADDOCK ROAD SIGNAL IMPROVEMENTS - ENGINEERING AND DESIGN ACCOUNT TO PROVIDE FUNDING FOR SIGNALIZATION DESIGN OF THE BRADDOCK ROAD AND DUNN AVENUE INTERSECTION ("PROJECT"), INITIATED BY B.T. 25-050; APPROVING AND AS AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE THE LOCALLY-FUNDED GRANT AGREEMENT BETWEEN FDOT AND CITY OF JACKSONVILLE; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED ΒY ORDINANCE 2024-505-E ТΟ REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT ΒY THE ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

25 Section 1. Appropriation. For the 2024-2025 fiscal year, 26 within the City's budget, there are hereby appropriated the indicated 27 sum(s) from the account(s) listed in subsection (a) to the account(s) 28 listed in subsection (b):

29 (B.T. 25-050, attached hereto as Exhibit 1, and incorporated herein
30 by this reference):

(a) Appropriated from:

1		See B.T. 25-050	\$600,000.00
2	(b)	Appropriated to:	
З		See B.T. 25-050	\$600,000.00

(c) Explanation of Appropriation

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The funding above represents an appropriation of \$600,000.00 from the Mobility Plan Project - Zone 04 Account to the Dunn Avenue at Braddock Road Signal Improvements-Engineering and Design Account in connection with the signalization design at the Dunn Avenue and Braddock Road intersection ("Project").

11 Section 2. Purpose. The purpose of the appropriation in 12 Section 1 is to provide funding for the Project. A signal is warranted 13 based on the existing traffic volumes and will help reduce severe 14 crashes and reduce delays for traffic.

Approval and authorization to execute. 15 Section 3. There is hereby approved, and the Mayor, or her designee, 16 and the 17 Corporation Secretary are hereby authorized to execute and deliver 18 the Locally-Funded Grant Agreement between FDOT and City of 19 Jacksonville regarding the Project, attached hereto as Exhibit 2 and 20 incorporated herein by this reference, wherein the City agrees to pay 21 FDOT the sum of \$600,000 for signalization design of the Dunn Avenue 22 and Braddock Road intersection.

23 Section 4. Capital Improvement Plan Amendment. Ordinance 24 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan 25 (the "CIP") for the City and certain of its independent agencies, is 26 hereby amended to reflect this appropriation of funds to the Project, as more fully described in the Project Information Sheet attached 27 28 hereto as **Exhibit 3** and incorporated herein by this reference. The 29 City Council finds that the deferral of this amendment of the CIP 30 until the next annual budget and CIP review will be detrimental to 31 the best interests of the community because a traffic signal is

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warranted at the Dunn Avenue and Braddock Road intersection as soon
 as possible.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E shall remain unchanged and continue in full force and effect.

Section 5. Oversight. The Engineering and Construction Management Division of the Department of Public Works shall oversee the project described herein.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

17 Form Approved:

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/s/ Harry M. Wilson, IV

20 Office of General Counsel

21 Legislation Prepared By: Harry M. Wilson, IV

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