

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight 8
Council District(s)

Reversion of Funds: N/A
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) All Years Fund

Justification for Waiver N/A
CIP (yes or no): No

Justification for / Description of Transfer:
To transfer the funding allocated to façade improvements along Moncrief Road in the FY21 approved budget to a new activity created for the Moncrief Area Business Improvement Program - Phase 1.

Net Amount Appropriated and/or Transferred: \$150,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL


Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/29/21	4/29/21		

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____
Approved: _____

Division Chief: Kirk Wendland
Date Initiated: 4/29/21

Prepared By: Wendy Khan
Phone Number: 904-255-5448

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	General Fund Operating	EDED Office of Economic Development Industry Development	Miscellaneous Grants and Aids	\$150,000.00	00111	105101	583010	000000	000000000	00000	0000000	
REV	General Trust and Agency	Transfer in from General Fund	Interfund - Transfer In	\$150,000.00	11526	191040	381910	000000	00001754	00111	0000000	
Total:				\$300,000.00								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	General Trust and Agency	Moncrief Business Improvement Program - Phase 1	Miscellaneous Grants and Aids	\$150,000.00	11526	105102	583010	000000	00001754	00000	0000000	
EXP	General Fund Operating	Transfer Out of General Fund	Interfund - Transfer Out	\$150,000.00	00111	191040	591910	000000	000000000	11526	0000000	
Total:				\$300,000.00								