

City of Jacksonville, Florida
Request for Budget Transfer Form

Finance and Administration
Department or Area Responsible for Contract / Compliance / Oversight _____ Council District(s) _____

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future _____
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Yes _____

Section of Code Being Waived (if applicable): _____
Justification for Waiver CIP (yes or no): No _____

Justification for / Description of Transfer: _____

Appropriate JIA CRA returned funding for replacement equipment for JFRD and provide additional funding for the JU Women's Health Innovation Hub.

Net Amount Appropriated and/or Transferred: \$398,467.85

CITY COUNCIL
Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

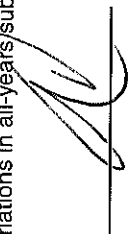
OFFICE OF THE MAYOR
 BUDGET ORDINANCE TRANSFER DIRECTIVE
TD / BT Number: BT24-110
Date Rec'd. 5/3/24 Date Fwd. 5/3/24 Approved Disapproved
Department Head *Anna K. Arch*
Mayor's Office
Accounting Division *A. P. S.*
Budget Division *A.*
Date of Action By Mayor: _____ Approved: _____
Division Chief: Angela Moyer
Prepared By: _____
Initiated / Requested By (if other than Department): _____

* This element of the account string is titled project but it houses both projects and grants.

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years/subfunds.



Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$398,467.85									
Rev	General Fund	Transfer from JIA CRA	Interfund Transfer In	\$398,467.85	00111	191040	381910	000000	00000000	10804	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$398,467.85								
Exp	General Fund	JU Women's Health Innovation Hub	Subsidies & Contributions To Private Org	\$150,000.00	00111	194016	582001	000000	00000000	00000	00000000	
Exp	General Fund	JFRD Equipment	Specialized Equipment	\$248,467.85	00111	123006	564290	000000	00000000	00000	00000000	