

FY 19-20 VEHICLE REPLACEMENTS

	Capital	Payment
Pay-go / Carryover:	27,212,658	1,491,296
FY20 Billing Only:	100,700	100,700
Debt Mgmt Financing:	<u>0</u>	<u>0</u>
	27,313,358	1,591,996

This schedule contains the vehicles that will be replaced in FY20 as approved by Council. In order to receive the replacement vehicle the "old vehicle" as stated here by vehicle number must be turned in. Fleet Management has the option to keep turned in patrol vehicles on the City cap to be used exclusively for JSO wreck replacements and to keep JFRD apparatus on the City cap for one fiscal year for various purposes. Any changes to this schedule will have a financial impact in FY20. Fleet Management maintains all related documentation pursuant to section 106.216.

				27,313,358	1,591,996
Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 20 Payment
Pay-Go	AFFM511	8354-10	Sedan - Full Size	22,500	2,486
Pay-Go	AFFM511	2242-30	Sedan - Mid Size	22,500	2,486
Pay-Go	AFFM511	8248-10	Van	50,000	5,525
Pay-Go	AFFM511	8861-10	Van	30,000	3,315
Pay-Go	AFFM511FMAD	2252-30	Sedan - Mid Size	24,500	2,707
Pay-Go	AFFM511FMAD	8796-10	SUV	24,500	2,707
Pay-Go	AFFM511FMAD	8798-10	SUV	24,500	2,707
Pay-Go	AFFM511FMAD	8800-10	SUV	24,500	2,707
Pay-Go	AFFM511FS	3148-20	Trailer	15,000	1,658
Pay-Go	AFIT531CSCS	8820-10	Van	35,000	3,867
Pay-Go	AFIT534RM	2972-20	Pickup Truck	27,500	3,039
FY20 Billing	DIPP412AD	New PP	Sedan - Mid Size	23,000	23,000
Pay-Go	ERAC011	4859-20	Van	43,000	4,751
Pay-Go	ERCC011CE	3108-10	Pickup Truck	27,500	3,039
Pay-Go	ERCC011CE	4198-20	Pickup Truck	27,500	3,039
Pay-Go	ERCC011CE	4212-20	Pickup Truck	27,500	3,039
Pay-Go	ERCC011CE	4223-20	Pickup Truck	27,500	3,039
Pay-Go	ERCC011CE	4215-20	Sedan - Mid Size	20,000	2,210
Pay-Go	ERCC011CE	4221-20	Sedan - Mid Size	20,000	2,210
Pay-Go	ERCC011CP	3043-20	Sedan - Mid Size	20,000	2,210
Pay-Go	ERCC011CP	3235-20	Sedan - Mid Size	20,000	2,210
Pay-Go	EREQ011ESC	3539-20	Pickup Truck	32,850	3,630
Pay-Go	EREQ011WQER	4858-20	Pickup Truck	35,000	3,867
Pay-Go	EREQ011WQWP1	3972-10	Pickup Truck	32,850	3,630
Pay-Go	EREQ121AQTF	4156-20	Pickup Truck	32,850	3,630
Pay-Go	EREQ127AQAPC	4320-20	Pickup Truck	32,850	3,630
Pay-Go	EREQ127AQAPC	4604-30	Pickup Truck	32,850	3,630
Pay-Go	ERMC011	2719-20	Pickup Truck	30,000	3,315
Pay-Go	ERMC011	3149-20	Pickup Truck	30,000	3,315
Pay-Go	ERMC011	3635-10	Pickup Truck	30,000	3,315
Pay-Go	ERMC011	3651-20	Pickup Truck	30,000	3,315
Pay-Go	ERMC011	3661-20	Pickup Truck	30,000	3,315
Pay-Go	ERMC011	8495-10	Sedan - Full Size	23,000	2,541
Pay-Go	ERMC011	8058-10	Van	30,000	3,315
Pay-Go	FRFO011FO	3475-30	JFRD - Brush Truck	75,000	8,287

Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 20 Payment
Pay-Go	FRFO011FO	4124-20	JFRD - Brush Truck	75,000	8,287
Pay-Go	FRFO011FO	4283-20	JFRD - Brush Truck	75,000	8,287
Pay-Go	FRFO011FO	8744-10	JFRD - Brush Truck	75,000	8,287
Pay-Go	FRFO011FO	3580-30	JFRD - Crash Truck	1,100,000	0
Pay-Go	FRFO011FO	4072-20	JFRD - Ladder	1,240,000	0
Pay-Go	FRFO011FO	4077-20	JFRD - Ladder	1,240,000	0
Pay-Go	FRFO011FO	New04	JFRD - Ladder	1,240,000	0
Pay-Go	FRFO011FO	4087-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4092-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4093-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4303-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4304-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4306-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4308-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4309-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	8641-10	JFRD - Tanker	360,500	0
Pay-Go	FRFO011FO	8645-10	JFRD - Tanker	360,500	0
Pay-Go	FRFO011FO	3389-20	Pickup Truck	75,000	8,287
Pay-Go	FRFO011FO	4281-20	Pickup Truck	75,000	8,287
Pay-Go	FRFO011FO	4955-20	Pickup Truck	45,000	4,972
Pay-Go	FRFO011FO	4959-20	Pickup Truck	45,000	4,972
Pay-Go	FRFO011FO	8122-20	Pickup Truck	45,000	4,972
Pay-Go	FRFO011FO	4276-20	SUV	45,000	4,972
Pay-Go	FRFO011FO	8237-10	Trailer	75,000	8,287
Pay-Go	FRFO011FO	8857-10	Van	45,000	4,972
Pay-Go	FRFP011AD	4129-20	Pickup Truck	40,000	4,420
Pay-Go	FRFP011AD	New01	Pickup Truck	40,000	4,420
Pay-Go	FRFP011AD	New02	Pickup Truck	40,000	4,420
Pay-Go	FRFP011AD	New03	Pickup Truck	40,000	4,420
Pay-Go	FRRS011	3514-20	JFRD - Rescue Unit	186,600	6,873
Pay-Go	FRRS011	3569-20	JFRD - Rescue Unit	209,400	7,713
Pay-Go	FRRS011	3570-20	JFRD - Rescue Unit	209,400	7,713
Pay-Go	FRRS011	3571-20	JFRD - Rescue Unit	209,400	7,713
Pay-Go	FRRS011	8026-20	JFRD - Rescue Unit	186,600	6,873
Pay-Go	FRRS011	8027-20	JFRD - Rescue Unit	186,600	6,873
Pay-Go	FRRS011	8028-20	JFRD - Rescue Unit	186,600	6,873
Pay-Go	FRRS011	8030-20	JFRD - Rescue Unit	209,400	7,713
Pay-Go	FRRS011	8034-20	JFRD - Rescue Unit	209,400	7,713
Pay-Go	FRRS011	R-11	JFRD - Rescue Unit	186,600	6,873
Pay-Go	FRRS011	R-12	JFRD - Rescue Unit	186,600	6,873
Pay-Go	FRRS011	R-41	JFRD - Rescue Unit	186,600	6,873
Pay-Go	PAFD015	2219-20	SUV	22,750	2,514
Pay-Go	PAFD015	3228-20	SUV	22,750	2,514
Pay-Go	PAFD015	3401-10	SUV	22,750	2,514
Pay-Go	PAFD015	3415-20	SUV	22,750	2,514
Pay-Go	PAFD015	3421-20	SUV	22,750	2,514

Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 20 Payment
Pay-Go	PAFD015	3422-20	SUV	22,750	2,514
Pay-Go	PAFD015	3423-20	SUV	22,750	2,514
Pay-Go	PAFD015	3832-20	SUV	22,750	2,514
FY20 Billing	PDBZ159EI	3046-30	Pickup Truck	25,900	25,900
FY20 Billing	PDBZ159EI	3596-20	Pickup Truck	25,900	25,900
FY20 Billing	PDBZ159MI	3057-20	Pickup Truck	25,900	25,900
Pay-Go	PWGM011	3116-20	Dump Truck	85,000	3,131
Pay-Go	PWGM011	3123-20	Dump Truck	130,000	4,788
Pay-Go	PWGM011	3810-20	Dump Truck	125,000	4,604
Pay-Go	PWGM011	3817-10	Dump Truck	130,000	4,788
Pay-Go	PWGM011	8663-10	Tractor	160,000	5,893
Pay-Go	PWGM011	8664-10	Tractor	285,000	20,995
Pay-Go	PWGM011	8674-10	Tractor	140,000	5,157
Pay-Go	PWGM011	4641-20	Trash Truck	90,000	3,315
Pay-Go	PWGM461SW	8558-10	Concrete Truck	360,000	13,260
Pay-Go	PWGM461SW	3118-20	Dump Truck	85,000	3,131
Pay-Go	PWGM461SW	3121-20	Dump Truck	85,000	3,131
Pay-Go	PWGM461SW	3129-20	Dump Truck	85,000	3,131
Pay-Go	PWGM461SW	3342-20	Dump Truck	130,000	4,788
Pay-Go	PWGM461SW	3379-20	Dump Truck	130,000	4,788
Pay-Go	PWGM461SW	8012-10	Dump Truck	90,000	9,945
Pay-Go	PWGM461SW	8329-10	Dump Truck	85,000	9,392
Pay-Go	PWGM461SW	8913-10	Dump Truck	130,000	4,788
Pay-Go	PWGM461SW	8919-10	Dump Truck	125,000	4,604
Pay-Go	PWGM461SW	8920-10	Dump Truck	125,000	4,604
Pay-Go	PWGM461SW	8921-10	Dump Truck	125,000	4,604
Pay-Go	PWGM461SW	4616-20	Inmate Truck	90,000	3,315
Pay-Go	PWGM461SW	3918-20	Mower	10,000	1,289
Pay-Go	PWGM461SW	4073-20	Service Truck	150,000	5,525
Pay-Go	PWGM461SW	3861-20	Tractor - Loader	200,000	7,367
Pay-Go	PWGM461SW	3626-10	Trailer	15,000	1,934
Pay-Go	PWML011	3529-20	Inmate Truck	90,000	3,315
Pay-Go	PWML011	3656-20	Mower	10,000	1,289
Pay-Go	PWML011	3662-30	Mower	10,000	1,289
Pay-Go	PWML011	3663-30	Mower	10,000	1,289
Pay-Go	PWML011	3665-30	Mower	10,000	1,289
Pay-Go	PWML011	3668-30	Mower	10,000	1,289
Pay-Go	PWML011	3674-20	Mower	10,000	1,289
Pay-Go	PWML011	3676-30	Mower	10,000	1,289
Pay-Go	PWML011	3680-20	Mower	10,000	1,289
Pay-Go	PWML011	3684-20	Mower	10,000	1,289
Pay-Go	PWML011	3692-30	Mower	10,000	1,289
Pay-Go	PWML011	4592-20	Trailer	72,000	7,956
Pay-Go	PWML011	8228-10	Trailer	13,000	1,676
Pay-Go	PWML011	8612-10	Trailer	13,000	1,676
Pay-Go	PWSW011SSLP	3330-20	Pickup Truck	32,000	3,536

Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 20 Payment
Pay-Go	PWSW011SSLP	4842-20	Pickup Truck	55,000	6,077
Pay-Go	PWSW011SSLP	4044-20	Trailer	10,000	1,289
Pay-Go	PWSW441COAD	3925-20	Pickup Truck	32,000	3,536
Pay-Go	PWSW441CORC	3545-10	Dump Truck	100,000	3,683
Pay-Go	PWSW441CORC	3944-20	Packer	260,000	9,577
Pay-Go	PWSW441CORC	3950-20	Packer	260,000	9,577
Pay-Go	PWSW441CORC	3953-20	Packer	260,000	9,577
Pay-Go	PWSW441CORC	4332-20	Pickup Truck	32,000	3,536
Pay-Go	PWSW441DO	3100-10	Dump Truck	120,000	4,420
Pay-Go	PWSW441DO	3494-10	Pickup Truck	38,000	4,199
Pay-Go	PWTE011	3625-10	Bucket	150,000	0
Pay-Go	PWTE011	3302-20	Pickup Truck	32,000	3,536
Pay-Go	PWTE011	4686-20	Pickup Truck	70,000	7,735
Pay-Go	PWTE011	4689-20	Pickup Truck	70,000	7,735
Pay-Go	PWTE011	8837-10	Pickup Truck	32,000	3,536
Pay-Go	RPAH1F6AS	4646-30	Bus	116,000	4,273
Pay-Go	RPAH1F6AS	4647-30	Bus	116,000	4,273
Pay-Go	RPAH1F6AS	4648-20	Bus	116,000	4,273
Pay-Go	RPAH1F6AS	4651-20	Bus	116,000	4,273
Pay-Go	RPCM011PG	4664-20	Mower	15,000	1,934
Pay-Go	RPCM011PG	3095-20	Pickup Truck	34,000	3,757
Pay-Go	RPCM011PG	3222-20	Sedan - Full Size	22,000	2,431
Pay-Go	RPCM011PG	3432-10	SUV	26,000	2,873
Pay-Go	RPCM011PG	8661-10	Trailer	135,000	17,404
Pay-Go	RPCM011PG	3554-10	Trash Truck	150,000	5,525
Pay-Go	RPCM011PG	2915-20	Van	34,000	3,757
Pay-Go	RPCM011PG	3787-20	Van	35,000	3,867
Pay-Go	RPWF1D1	3177-30	Pickup Truck	38,500	4,254
Pay-Go	RPWF1D2	4352-20	Pickup Truck	38,500	4,254
Pay-Go	RPWF1D2	8610-10	Pickup Truck	38,500	4,254
Pay-Go	SHAD011	4484-20	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHAD011	1978-20	Sedan - Full Size	23,000	2,541
Pay-Go	SHCO011JLPT	8472-10	Bus	200,000	7,367
Pay-Go	SHCO011JLPT	4137-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHCO011JLPT	1946-30	Sedan - Full Size	23,000	2,541
Pay-Go	SHCO011JLPT	1947-30	Sedan - Full Size	23,000	2,541
Pay-Go	SHCO011JLPT	1956-30	Sedan - Full Size	23,000	2,541
Pay-Go	SHCO011JLPT	4467-20	Sedan - Full Size	23,000	2,541
Pay-Go	SHCO011JLPT	1314-40	Van	52,100	5,757
Pay-Go	SHCO011JLPT	3633-20	Van	30,530	3,374
Pay-Go	SHCO011JLPT	4380-20	Van	52,100	5,757
Pay-Go	SHCO011JLPT	4382-20	Van	52,100	5,757
Pay-Go	SHCO011JLPT	4383-20	Van	52,100	5,757
Pay-Go	SHCO011PRMC	2475-40	Dump Truck	105,000	3,867
Pay-Go	SHCO011PRMC	8764-10	Pickup Truck	27,900	3,083
Pay-Go	SHCO011PRMC	1127-20	Van	52,100	5,757

Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 20 Payment
Pay-Go	SHIN011DE	1460-40	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHIN011DE	1002-30	Pickup Truck	29,200	3,227
Pay-Go	SHIN011DE	8996-10	Pickup Truck	29,200	3,227
Pay-Go	SHIN011DE	1025-40	Sedan - Full Size	23,000	2,541
Pay-Go	SHIN011DE	1026-20	Sedan - Full Size	23,000	2,541
Pay-Go	SHIN011DE	8218-20	Sedan - Full Size	23,000	2,541
Pay-Go	SHIN011DE	8986-10	Van	40,000	4,420
Pay-Go	SHIN011DE	8989-10	Van	40,000	4,420
Pay-Go	SHIN011HSNV	0317-30	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHIN011HSNV	2704-20	JSO - Covert Vehicle	26,928	2,976
Pay-Go	SHIN011HSNV	4519-20	JSO - Covert Vehicle	28,000	3,094
Pay-Go	SHIN011HSNV	L1000	JSO - Covert Vehicle	29,956	3,310
Pay-Go	SHIN011HSNV	L1001	JSO - Covert Vehicle	29,956	3,310
Pay-Go	SHIN011HSNV	L1002	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHIN011HSNV	L1003	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1004	JSO - Covert Vehicle	25,500	2,818
Pay-Go	SHIN011HSNV	L1005	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1006	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1007	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1008	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1009	JSO - Covert Vehicle	25,500	2,818
Pay-Go	SHIN011HSNV	L1010	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1011	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHIN011HSNV	L1012	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHIN011HSNV	L1013	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHIN011HSNV	L1014	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHIN011HSNV	L1015	JSO - Covert Vehicle	23,843	2,635
Pay-Go	SHIN011HSNV	L1016	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1017	JSO - Covert Vehicle	29,432	3,252
Pay-Go	SHIN011HSNV	L1018	JSO - Covert Vehicle	39,472	4,362
Pay-Go	SHIN011HSNV	L1019	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1020	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1021	JSO - Covert Vehicle	29,432	3,252
Pay-Go	SHIN011HSNV	L1022	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHIN011HSNV	L1023	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1024	JSO - Covert Vehicle	29,432	3,252
Pay-Go	SHIN011HSNV	L1025	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1026	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1027	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1028	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1029	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1030	JSO - Covert Vehicle	27,274	3,014
Pay-Go	SHIN011HSNV	L1031	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1032	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1033	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1034	JSO - Covert Vehicle	25,000	2,762

Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 20 Payment
Pay-Go	SHIN011HSNV	L1036	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1037	JSO - Covert Vehicle	29,432	3,252
Pay-Go	SHIN011HSNV	L1038	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1039	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHIN011HSNV	L1040	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHIN011HSNV	L1041	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHIN011HSNV	L1042	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1043	JSO - Covert Vehicle	24,442	2,701
Pay-Go	SHIN011HSNV	L1044	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1045	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1046	JSO - Covert Vehicle	26,928	2,976
Pay-Go	SHIN011HSNV	L1047	JSO - Covert Vehicle	26,928	2,976
Pay-Go	SHIN011HSNV	L1048	JSO - Covert Vehicle	26,928	2,976
Pay-Go	SHIN011HSNV	L1049	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1050	JSO - Covert Vehicle	21,050	2,326
Pay-Go	SHIN011HSNV	L1051	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1052	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1053	JSO - Covert Vehicle	21,050	2,326
Pay-Go	SHIN011HSNV	L1054	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1055	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1056	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1057	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1058	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1059	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1060	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1062	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1063	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1064	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1071	JSO - Covert Vehicle	26,928	2,976
Pay-Go	SHIN011HSNV	L1072	JSO - Covert Vehicle	26,584	2,937
Pay-Go	SHIN011HSNV	L1073	JSO - Covert Vehicle	27,274	3,014
Pay-Go	SHIN011HSNV	L1074	JSO - Covert Vehicle	24,442	2,701
Pay-Go	SHIN011HSNV	L1075	JSO - Covert Vehicle	24,442	2,701
Pay-Go	SHIN011HSNV	L1076	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1078	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHIN011HSNV	L1079	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1080	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1081	JSO - Covert Vehicle	24,788	2,739
Pay-Go	SHIN011HSNV	L1082	JSO - Covert Vehicle	24,788	2,739
Pay-Go	SHIN011HSNV	L1083	JSO - Covert Vehicle	24,788	2,739
Pay-Go	SHIN011HSNV	L1084	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHIN011HSNV	L1085	JSO - Covert Vehicle	30,706	3,393
Pay-Go	SHIN011HSNV	L1086	JSO - Covert Vehicle	36,526	4,036
Pay-Go	SHIN011HSNV	L1087	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1089	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1090	JSO - Covert Vehicle	25,000	2,762

Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 20 Payment
Pay-Go	SHIN011HSNV	L1092	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1093	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1094	JSO - Covert Vehicle	25,500	2,818
Pay-Go	SHIN011HSNV	L1095	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHIN011HSNV	L1098	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHIN011HSNV	L1099	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHIN011HSNV	L1100	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1101	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1102	JSO - Covert Vehicle	25,000	2,762
Pay-Go	SHIN011HSNV	L1077	SUV	64,000	7,072
Pay-Go	SHIN011HSNV	8468-10	Van	61,200	6,763
Pay-Go	SHPO011CAAP	2360-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2438-20	Golf Cart / ATV	15,000	1,934
Pay-Go	SHPO011PTAD	0103-40	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHPO011PTAD	0197-30	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHPO011PTAD	0219-20	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHPO011PTAD	0231-40	JSO - Covert Vehicle	23,843	2,635
Pay-Go	SHPO011PTAD	0234-40	JSO - Covert Vehicle	23,843	2,635
Pay-Go	SHPO011PTAD	0286-40	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHPO011PTAD	0546-30	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHPO011PTAD	0587-30	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHPO011PTAD	0641-30	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHPO011PTAD	0650-30	JSO - Covert Vehicle	22,343	2,469
Pay-Go	SHPO011PTAD	0701-30	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHPO011PTAD	0731-30	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHPO011PTAD	0833-30	JSO - Covert Vehicle	21,500	2,376
Pay-Go	SHPO011PTAD	0840-40	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHPO011PTAD	0903-40	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHPO011PTAD	0956-30	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHPO011PTAD	0978-20	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHPO011PTAD	1022-40	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHPO011PTAD	1042-30	JSO - Covert Vehicle	20,000	2,210
Pay-Go	SHPO011PTAD	1043-30	JSO - Covert Vehicle	26,700	2,950
Pay-Go	SHPO011PTAD	1085-30	JSO - Covert Vehicle	26,700	2,950
Pay-Go	SHPO011PTAD	1154-30	JSO - Covert Vehicle	28,500	3,149
Pay-Go	SHPO011PTAD	0019-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0020-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0021-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0022-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0023-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0024-50	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0025-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0026-40	JSO - Harley Motorcycle	27,000	7,035
Pay-Go	SHPO011PTAD	0027-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0028-30	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0029-40	JSO - Harley Motorcycle	27,000	8,207

Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 20 Payment
Pay-Go	SHPO011PTAD	0030-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0031-30	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0133-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0138-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0157-30	JSO - Patrol SUV	43,500	5,893
Pay-Go	SHPO011PTAD	0160-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0167-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0210-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0237-40	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0259-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0272-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0292-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0294-40	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0304-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0305-40	JSO - Patrol SUV	43,500	5,893
Pay-Go	SHPO011PTAD	0348-40	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0359-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0376-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0385-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0476-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0483-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0510-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0699-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0848-40	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	0979-40	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	1062-40	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	1249-30	JSO - Patrol SUV	43,500	5,893
Pay-Go	SHPO011PTAD	2222-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2265-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2276-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2287-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2434-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2444-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2468-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2474-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2592-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2604-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2622-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2668-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2695-30	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2730-40	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	2815-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	4774-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	4787-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	4795-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	4798-20	JSO - Patrol SUV	43,000	5,825

Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 20 Payment
Pay-Go	SHPO011PTAD	4803-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	4812-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPO011PTAD	4827-20	JSO - Patrol SUV	43,500	5,893
Pay-Go	SHPO011PTAD	0456-30	Sedan - Full Size	40,500	4,475
Pay-Go	SHPO011PTAD	0458-30	Sedan - Full Size	40,500	4,475
Pay-Go	SHPO011PTAD	0459-30	Sedan - Full Size	40,500	4,475
Pay-Go	SHPO011PTAD	0120-30	SUV	40,500	4,475
Pay-Go	SHPO011PTAD	0206-30	SUV	40,500	4,475
Pay-Go	SHPO011PTAD	4816-20	SUV	40,500	4,475
Pay-Go	SHPO011PTAD	4820-20	SUV	40,500	4,475
Pay-Go	SHPP011PR	0361-40	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPP011PR	2369-20	JSO - Patrol SUV	43,000	5,825
Pay-Go	SHPP011PR	0351-30	SUV	40,500	4,475