

Better Jacksonville Infrastructure Surtax
Existing Projects Previously Authorized by City Council

	Project Title	1Cloud Project	Current Revised Budget - Debt Funded* (Previously Appropriated)	FY25	FY26	FY27	FY28	Total Available for Swap
			\$ 358,253,409	\$ 82,814,319	\$ 78,354,000	\$ 50,545,000	\$ 40,350,000	\$ 610,316,728
1	11th St, 12th St Connector	PR_002127	\$ 249,974	\$ 500,000	\$ -	\$ -	\$ -	\$ 749,974
2	5th Street Bridge Replacement	PR_002176	\$ 2,283,309	\$ -	\$ -	\$ -	\$ -	\$ 2,283,309
3	Acree Road Bridge Replacement	PR_002213	\$ 625,421	\$ -	\$ -	\$ 11,000,000	\$ -	\$ 11,625,421
4	Arlington Road Bridge	PR_010560	\$ 2,739,244	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 3,739,244
5	Belfort Road Widening	PR_010565	\$ 7,092,855	\$ -	\$ -	\$ -	\$ -	\$ 7,092,855
6	Brookmont and Lamanto Ave East Underdrain Improvements	PR_010567	\$ 727,546	\$ -	\$ -	\$ -	\$ -	\$ 727,546
7	Brookview Dr. Underdrain Improvements	PR_010568	\$ 233,187	\$ -	\$ -	\$ -	\$ -	\$ 233,187
8	Broward Road Improvements	PR_009023	\$ 2,728,803	\$ -	\$ -	\$ -	\$ -	\$ 2,728,803
9	Cedar Point/Sawpit Road (New Berlin to Shark)	PR_010572	\$ 5,056,278	\$ 2,000,000	\$ 13,000,000	\$ -	\$ -	\$ 20,056,278
10	Chaffee Road	PR_001300	\$ 30,051,523	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 39,051,523
11	Collins Road Sidewalks	PR_010574	\$ 3,979,813	\$ -	\$ -	\$ -	\$ -	\$ 3,979,813
12	Commonwealth Ave/Picketville Rd Intersection Improvement	PR_010393	\$ 1,426,681	\$ 423,319	\$ -	\$ -	\$ -	\$ 1,850,000
13	Edgewood Ave Bicycle Improvements	PR_003900	\$ 1,407,731	\$ -	\$ -	\$ -	\$ -	\$ 1,407,731
14	Emerald Trail - Hogan Street Connector	PR_010395	\$ 8,610,342	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 11,110,342
15	Emerald Trail - Hogan's Creek to Riverwalk	PR_010801	\$ 2,000,000	\$ 4,000,000	\$ 8,000,000	\$ -	\$ 4,000,000	\$ 26,000,000
16	Forest Trail Drainage Improvements	PR_010583	\$ 4,999,554	\$ -	\$ -	\$ -	\$ -	\$ 4,999,554
17	Hopkins Creek Regional Stormwater Improvements	PR_010814	\$ 704,000	\$ 3,072,000	\$ 4,224,000	\$ -	\$ -	\$ 8,000,000
18	Irvington Ave. Underdrain Improvements	PR_010585	\$ 262,166	\$ -	\$ -	\$ -	\$ -	\$ 262,166
19	La Salle Street Outfall	PR_001266	\$ 36,686,232	\$ -	\$ -	\$ -	\$ -	\$ 36,686,232
20	Lone Star Rd Bridge	PR_010368	\$ 4,221,773	\$ -	\$ -	\$ -	\$ -	\$ 4,221,773
21	Loretto Road - Sidewalk	PR_009025	\$ 300,273	\$ -	\$ -	\$ -	\$ -	\$ 300,273
22	McCoy's Creek Greenway - McCoy's Creek Rbl'd&Raise Bridge-Stockton	PR_006211	\$ 4,466,152	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 9,466,152
23	McCoy's Creek Rebuild & Raise Bridge - King	PR_006210	\$ 12,584,438	\$ -	\$ -	\$ -	\$ -	\$ 12,584,438
24	Moncrief Rd Beautification (34Th-45Th St)	PR_009022	\$ 3,392,313	\$ -	\$ -	\$ -	\$ -	\$ 3,392,313
25	Moncrief Rd. and W. 20th St. Road Improvements	PR_010805	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
26	New Berlin Rd(Cedar Pt To Start/Pulsky)	PR_009015	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000	\$ -	\$ -	\$ 40,000,000
27	Oakleaf Village Parkway at Merchants Way Turn Lane	PR_010599	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
28	Park Street Road Diet	PR_007100	\$ 11,426,091	\$ -	\$ -	\$ -	\$ -	\$ 11,426,091
29	Plymouth Street Bridge	PR_007225	\$ 202,654	\$ 4,250,000	\$ -	\$ -	\$ -	\$ 4,452,654
30	San Mateo Elementary School Sidewalk	PR_010806	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
31	Sibbald Road Sidewalk - Extension	PR_010408	\$ 3,381,761	\$ -	\$ -	\$ -	\$ -	\$ 3,381,761
32	Snowbrook Ct. and Cherokee Cove Trail Underdrain Improvements	PR_010607	\$ 426,739	\$ -	\$ -	\$ -	\$ -	\$ 426,739
33	Starratt Rd - Dunn Creek Rd Intersection	PR_001140	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000
34	Traffic Signal (New) Baymeadows Rd E & Hampton	PR_010611	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000
35	Traffic Signal (New) New Berlin Rd & Cedar Point Rd	PR_010612	\$ 2,247,351	\$ -	\$ -	\$ -	\$ -	\$ 2,247,351
36	Underdrain Replacements	PR_009017	\$ 568,783	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,568,783
37	University Boulevard (Complete Streets Project)	PR_010807	\$ 10,000,000	\$ 9,500,000	\$ -	\$ -	\$ -	\$ 19,500,000
38	Venetia Drainage Improvements	PR_010388	\$ 1,362,562	\$ -	\$ -	\$ -	\$ -	\$ 1,362,562
39	ADA Compliance-Curb Ramps Sidewalks	PR_001283	\$ 16,753,507	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 2,900,000	\$ 29,853,507
40	Angel Lakes Sidewalk & Drainage Improvements	PR_010977	\$ -	\$ 1,500,000	\$ 4,500,000	\$ -	\$ -	\$ 6,000,000
41	Bowden Road Bicycle Lane	PR_010105	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
42	Drainage System Rehabilitation – DSR General Capital Projects	PR_010622	\$ 1,444,625	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 25,444,625
43	Halsema Road Extension	Halsema Road Extension PD&E Study	\$ -	\$ -	\$ 200,000	\$ -	\$ 7,000,000	\$ 7,200,000
44	Lone Star Road Extension	PR_010398	\$ 3,379,053	\$ -	\$ -	\$ -	\$ -	\$ 3,379,053
45	Mallory Street Drainage Improvement	PR_010991	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ 320,000

Better Jacksonville Infrastructure Surtax
Existing Projects Previously Authorized by City Council

Project Title	1Cloud Project	Current Revised Budget - Debt Funded* (Previously Appropriated)	FY25	FY26	FY27	FY28	Total Available for Swap
46 Plummer Grant Sidewalk (New)	PR_010995	\$ -	\$ 300,000	\$ 2,400,000	\$ -	\$ -	\$ 2,700,000
47 Reed Avenue Roadway	PR_010996	\$ -	\$ 1,694,000	\$ -	\$ -	\$ -	\$ 1,694,000
48 Sidewalk Construction - New	PR_001305	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
49 Traffic Signalization-Countywide	PR_009019	\$ 1,100,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 3,300,000
50 Trout River Blvd Sidewalk (New)	Trout River Blvd Sidewalk (New)	\$ -	\$ -	\$ 300,000	\$ 1,500,000	\$ -	\$ 1,800,000
51 Wells Road Bridge	Wells Road Bridge	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
52 West 9th Street Improvements	West 9th Street Improvements	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
53 Monument Road Improvements	Monument Road Improvements	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
54 Alta Drive Bridge	PR_010367	\$ 547,757	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,547,757
55 Cedar Point Sidewalk	PR_008819	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
56 Art Museum Drive Sidewalks	Art Museum Drive Sidewalks	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 5,700,000	\$ 7,500,000
57 Sunbeam Road Underdrain Repair Project – Phase 2	Sunbeam Road Underdrain Repair Project – Phase 2	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
58 Brady Road Sidewalk	Brady Road Sidewalk	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
59 Lobrano Court Drainage Improvements	Lobrano Court Drainage Improvements	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
60 Mandarin Road Sidewalk	Mandarin Road Sidewalk	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
61 Sedgemore Drive Drainage Improvements	Sedgemore Drive Drainage Improvements	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
62 Woodside Street Underdrain Drainage Improvements	Woodside Street Underdrain Drainage	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ 625,000
63 Belvedere Street Sidewalks	Belvedere Street Sidewalks	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
64 Seabreeze Drive Drainage Improvement	Seabreeze Drive Drainage Improvement	\$ -	\$ -	\$ -	\$ 320,000	\$ -	\$ 320,000
65 I-10 to Ramona Outfall Ditch Restoration	I-10 to Ramona Outfall Ditch Restoration	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
66 Cahoon Rd & Normandy Blvd to Beaver St	002742	\$ 4,653,454	\$ -	\$ -	\$ -	\$ -	\$ 4,653,454
67 Old Middleburg 103rd - Branan Field - 01	001119	\$ 51,847,876	\$ -	\$ -	\$ -	\$ -	\$ 51,847,876
68 Hartley Rd & St Augustine to SR 13	004756	\$ 15,052,063	\$ -	\$ -	\$ -	\$ -	\$ 15,052,063
69 Ricker Rd & Old Middleburg to Morse	007538	\$ 6,541,598	\$ -	\$ -	\$ -	\$ -	\$ 6,541,598
70 Shindler 103rd to Argyle Forest	007889	\$ 10,774,822	\$ -	\$ -	\$ -	\$ -	\$ 10,774,822
71 Cecil Fd Con & Brannan-Chaffee to Comm Ctr	002855	\$ 6,319,529	\$ -	\$ -	\$ -	\$ -	\$ 6,319,529
72 Broward Road Widening	010202	\$ 5,640,000	\$ -	\$ -	\$ -	\$ -	\$ 5,640,000
73 Collins Road / Blanding to Pine Verde	010203	\$ 24,150,000	\$ -	\$ -	\$ -	\$ -	\$ 24,150,000
74 Eastport Road / Pulaski to Zoo Pkwy	010204	\$ 29,890,000	\$ -	\$ -	\$ -	\$ -	\$ 29,890,000
75 Roadway Resurfacing - Roadway Resurfacing	001024	\$ 1,063,573	\$ 4,125,000	\$ -	\$ -	\$ -	\$ 5,188,573
76 Roadway Resurfacing - Roadway Resurfacing	001024	\$ -	\$ 12,180,000	\$ 10,280,000	\$ 12,250,000	\$ 10,400,000	\$ 45,110,000

*The Current Revised Budget - Debt Funded amount represents the remaining balances as of 10/1/23 previously authorized by Council, plus any additional changes authorized through separate legislation to be funded with debt. This amount has not been reduced by expenditures within FY 23/24 since they will be able to be switched to BJP Infrastructure Surtax funding.

Overall Notes:

1. The shaded projects are the projects from Ordinance 2022-416-E that will be moved back to being funded by the Better Jacksonville Infrastructure Surtax.
2. The potential swap does not impact the previously approved timing of projects.