

City of Jacksonville, Florida  
Request for Budget Transfer Form

14

Office of the Sheriff

N/A

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:

this is an all years subfund

(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): no

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$102,100.00 for the Justice and Mental Health Collaboration. \$81,680.00 of the appropriation is a grant from the U.S. Department of Justice and \$20,420.00 is from a local in-kind match. The grant period is 01/01/2019 through 12/31/2020. Funding will be used for travel expenses for JSO employees and services required by subaward to LSF Health Systems.

Total <sup>Net</sup> Amount Appropriated: \$102,100.00 ~~\$~~ 81,680.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TB/BT Number: BT 19-090

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		4/15/19	<i>William Clement</i>	
Mayor's Office	<u>APR 22 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>4/15/19</u>	<u>4/19</u>	<i>[Signature]</i>	
Budget Division	<u>4-18-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: APR 22 2019 *DL 4/18/19*

Approved: *Lenny Curry*

Division Chief: William Clement

Date Initiated: 04/15/19

Prepared By: Gregory J Fezell

Phone Number: 630-2217

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE** APR 22 2019

RECEIVED  
GENERAL ACCOUNTS

2019 APR 18 PM 4:30

*Handwritten notes:*  
APR 17 2019  
Budget Division

**RECEIVED**

APR 17 2019

**BUDGET DIVISION**

# Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$122,520.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Rev	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	DEPARTMENT OF JUSTICE	\$81,680.00	SHPO1F7DOJ	33123			SHP139	1901
REV	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	NC-INKIND CONTRIBUTION	\$20,420.00	SHPO1F7DOJ	36927			SHP139	1901
EXP	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	NC-IN-KIND EXPENDITURES - CONTRA	\$20,420.00	SHPO1F7DOJ	09703			SHP139	1901

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Total: \$122,520.00

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						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	PROFESSIONAL SERVICES	\$70,080.00	SHPO1F7DOJ	03109			SHP139	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	TRAVEL EXPENSE	\$11,600.00	SHPO1F7DOJ	04002			SHP139	1901
REV	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	NC-INKIND CONTRA	\$20,420.00	SHPO1F7DOJ	36928			SHP139	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DEPARTMENT OF JUSTICE / JUSTICE AND MENTAL HEALTH COLLABORATION	NC-IN-KIND PERSONAL SERVICES	\$20,420.00	SHPO1F7DOJ	09701			SHP139	1901