

An act making appropriations; providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, and supplemental appropriations for the period ending June 30, 2021, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2021-2022 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	28,954,268

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	128,655,782

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 36. There is hereby appropriated for Fiscal Year 2020-2021, \$211,167,537 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education in the Federal Grants K/12 Program, to provide additional budget authority for increased federal program awards. This section shall take effect upon becoming a law.

SECTION 37. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes, in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 38. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education for the Florida Debate Initiative in Specific Appropriation 114 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1278) (HB 3625)

SECTION 39. The nonrecurring sum of \$2,923,905 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2020-2021 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2021, and is appropriated to the office for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming a law.

SECTION 40. The unexpended balance of funds provided to the Department of Education for the COJ Northwest Jacksonville STEM Center for Teens in Specific Appropriation 117 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated to the department in the School and Instructional Enhancement category for Fiscal Year 2021-2022 for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education for the Coronavirus Aid, Relief, and Economic Security (CARES) Act in budget amendments EOG #2021-B0541, #2021-B0264, #2021-B0266 and #2021-B0664 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Office of Early Learning in budget amendment EOG #B2021-0056 for the VPK Progress Monitoring Pilot shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 43. For Fiscal Year 2020-2021, there is hereby appropriated to the Office of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$1,523,107,778 awarded to the office, Notice of Award number 2101FLCSC6, in the American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provision of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the office for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 44. For Fiscal Year 2020-2021, there is hereby appropriated to the Office of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$950,379,359 awarded to the office, Notice of Award number 2101FLCDC6, in the American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provision of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the office for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 45. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of \$6,822,520,978 awarded to the department in the




State Board of Education

Andy Tuck, *Chair*
Marva Johnson, *Vice Chair*
Members
Ben Gibson
Tom Grady
Michael Olenick
Joe York

Richard Corcoran
Commissioner of Education

MEMORANDUM

TO: Jordan Elsbury, Director of Intergovernmental Affairs
City of Jacksonville

FROM: Suzanne Pridgeon 

DATE: August 6, 2019

SUBJECT: 2019-20 Fiscal Year Fixed Capital Outlay Appropriation

The 2019-20 fiscal year General Revenue allocation for the COJ Northwest Jacksonville STEM Center for Teens project, as funded through the General Appropriations Act, chapter 2019-115, Laws of Florida, is as follows:

Specific Appropriation 117

COJ Northwest Jacksonville STEM Center for Teens \$ 1,000,000

To proceed with the award notification and grant process, provide the following information to the Fixed Capital Outlay office at Georgina.Jones@fldoe.org:

- Funding purpose and priorities
- Target population
- Scope of work/narrative

The center should not sign a contract or issue a purchase order until an approved Encumbrance Authorization, Form FCO 1, has been received from the Fixed Capital Outlay Office.

If you have questions, please call the FCO Office at 850-245-9245.

SP/gj

cc: Gina Jones, Fixed Capital Outlay Director

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations



**FLORIDA DEPARTMENT OF EDUCATION
Request for Application (RFA Discretionary)**

Bureau / Office

Finance and Operations – Fixed Capital Outlay Office.

Program Name

COJ Northwest Jacksonville STEM Center for Teens - Fixed Capital Outlay Project

Specific Funding Authority

Chapter 2019-115, Specific Appropriation 117 Laws of Florida

Funding Purpose / Priorities

The COJ Northwest Jacksonville STEM Center for Teens will service at risk neighborhoods with access to workforce training, academic enrichment and positive youth development. The target area includes several Title I schools, as well as a high level of economic instability and transportation limitations. The dedicated career teen technology hub will be developed within walking distance of low socio-economic neighborhoods to aid youth living in the targeted neighborhoods. The county-wide Hub Leadership Team, provided through Kids Hope Alliance (KHA) will coordinate the training, programming, and reporting, related to Jacksonville's Workforce and Economic Development needs. Training will target youth ages 12 to 19. The hub will service the neighborhoods with hardware and software to provide support, exposure, and necessary talent development in STEM industry sectors. In addition, KHA would provide continuous training, equipment maintenance, and recommended upgrades beyond the initial investment. This appropriation request provides for hardware, software, educational supplies, furniture and fixtures.

Total Funding Amount

\$1,000,000

Type of Award

Discretionary Non-Competitive

Budget / Program Performance Period

July 1, 2019 through January 31, 2022

Target Population(s)

The dedicated career teen technology hub will be developed within walking distance of low socio-economic neighborhoods to aid youth living in the targeted neighborhoods. Training will target youth ages 12 to 19.

DOE 900D July 2017

Eligible Applicant(s)

City of Jacksonville

Application Due Date

As Soon As Possible

The due date refers to the date of receipt in the Office of Grants Management.

Matching Requirement

None

Contact Persons

Program Contact

Gina Jones
Fixed Capital Outlay Director
850-245-9245
georgina.jones@fldoe.org

Grants Management Contact

Sue Wilkinson
Office of Grants Management
850-245-0496
sue.wilkinson@fldoe.org

Assurances

The Florida Department of Education (FDOE) has developed and implemented a document entitled, **General Terms, Assurances and Conditions for Participation in Federal and State Programs**, to comply with:

State regulations and laws pertaining to the expenditure of state funds.

In order to receive funding, applicants must have on file with the Florida Department of Education, Office of the Comptroller, a signed statement by the agency head certifying applicant adherence to these General Assurances for Participation in State and Federal Programs. The complete text may be found in Section D of the Green Book.

Private Colleges, Community-Based Organizations and Other Agencies

In order to complete requirements for funding, applicants of this type must certify adherence to the General Assurances for Participation in State and Federal Programs by submitting the certification of adherence page, signed by the agency head with each application.

Risk Analysis

Every agency must complete a Risk Analysis form. The appropriate DOE 610 or DOE 620 form will be required prior to a project award being issued.

Governmental and Non-Governmental Entities must use the DOE 620 form. The DOE 620 form is required to be submitted each state fiscal year (July 1-June 30) prior to a Project Award being issued for that agency. An amendment is required if significant changes in circumstances in the management and operation of the agency occurs during the state fiscal year after the form has been submitted. The appropriate Risk Analysis form may be found at <http://www.fldoc.org/core/fileparse.php/5625/urlt/doc620.xls>.

DOE 900D July 2017

Non-public entities are required to take the Grants Fiscal Management Training and Assessment annually. The agency head and/or the agency's financial manager (CFO) must complete this training within 60 days of the date of execution (Block 12) on the DOE 200, Project Award Notification. Training and assessment can be found using the following link:

<https://appl.fldoc.org/grants/trainingAssessment/login.aspx>.

Non-participation in the training program may result in termination of payment(s) until training is completed.

Funding Method

Other

Upon receipt of the Project Award Notification, the funding method will be reimbursement or monthly advance based on proof of payment and/or invoice requesting payment and budget release from the governor's office.

Fiscal Records Requirements and Documentation

Applicants must complete a Budget Narrative form, DOE101S. Budget pages must be completed to provide sufficient information to enable FDOE reviewers to understand the nature and reason for the line item cost.

All accounts, records, and other supporting documentation pertaining to costs incurred shall be maintained by the recipient for five years. Supporting documentation for expenditures is required for all funding methods. Examples of such documentation include but are not limited to: invoices with check numbers verifying payment, and/or bank statements; time and effort logs for staff, salary/benefits schedules for staff. All must be available upon request.

Funded programs and any amendments are subject to the procedures outlined in the FDOE Project Application and Amendment Procedures for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs, which may be found at www.fldoc.org/grants/greenbook/.

Budgeted items must correlate with the narrative portion of the project application that describes the specific activities, tasks and deliverables to be implemented.

All project recipients must submit a completed DOE 399 form, Final Project Disbursement Report by the dates specified on the DOE 200 form, Project Award Notification.

Financial Consequences

The contract manager shall periodically review the progress made on the activities and deliverables listed. If the contractor fails to meet and comply with the activities/deliverables established in the contract or to make appropriate progress on the activities and/or towards the deliverables and they are not resolved within two weeks of notification, the contract manager may approve a reduced payment or request the contractor redo the work or terminate the contract. Failure to complete any of the deliverable items listed in the Scope of Work and Project Performance Accountability Form will result in a per unit reduction of the total deliverable amount. The contract manager must assess one or more of these consequences based on the severity of the failure to perform and the impact of such failure on the ability of the contractor to meet the timely and desired results. These financial consequences shall not be considered penalties.

DOE 900D July 2017

Allowable Expenses:

Program funds must be used solely for activities that directly support the accomplishment of the program purpose, priorities and expected outcomes during the program period. All expenditures must be consistent with the approved application, as well as applicable state and federal laws, regulations and guidance. Allowable expenditures may include costs associated with employing appropriate staff for administering the project, office materials and supplies and other relevant costs associated with the administration of the project, including meeting room rentals, consultant fees, printing, etc.

Unallowable Expenses:

Below is a list of items or services that are generally not allowed or authorized as expenditures. This is not an all-inclusive list of unallowable items. Subrecipients are expected to consult the FDOE program office with questions regarding allowable costs.

- Personal digital assistants (PDAs), cell phones, smartphones, and similar devices
- Service costs to support PDAs, cell phones, smartphones, and similar devices such as wireless services and data plans
- Pre-award costs
- Entertainment (e.g., a field trip without the approved academic support will be considered entertainment)
- Meals, refreshments or snacks
- End-of-year celebrations, parties or socials
- Game systems and game cartridges (e.g., Wii, Nintendo, PlayStation)
- Out-of-state travel without FDOE pre-approval
- Overnight field trips (e.g. retreats, lock-ins)
- Incentives (e.g., plaques, trophies, stickers, t-shirts, give-a-ways)
- Gift cards
- Decorations
- Advertisement
- Promotional or marketing items (e.g., flags, banners)
- Land acquisition
- Kitchen appliances (e.g., refrigerators, microwaves, stoves, tabletop burners)
- Tuition
- Dues to organizations, federations or societies for personal benefit
- Clothing or uniforms
- Costs for items/services already covered by indirect costs allocation
- Costs not allowable as defined in the Reference Guide for State Expenditures, which may be found at www.myfloridacfo.com/aadir/reference_guide/.

Equipment Purchases

Any equipment purchases not listed on the original budget approved by the FDOE require an amendment submission and approval prior to purchase by the agency awarded the funding.

Further guidance and instruction on property records, inventory and disposition requirements for property are outlined in the Green Book, www.fldoe.org/grants/greenbook/.

Administrative Costs including Indirect Costs

Chapter 1010.06 F.S. Indirect cost limitation.—State funds appropriated by the Legislature to the Division of Public Schools within the Department of Education may not be used to pay indirect costs to a university, state university, school district, or any other entity.

State of Florida, Executive Order 11-116

The employment of unauthorized aliens by any contractor is considered a violation of section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of the contract. In addition, pursuant to Executive Order 11-116, for all contracts providing goods or services to the state in excess of nominal value; (a) the Contractor will utilize the E-verify system established by the U.S. Department of Homeland Security to verify the employment eligibility of all new employees hired by the contractor during the Contract term, (b) require that Contractors include in such subcontracts the requirement that subcontractors performing work or providing services pursuant to the state contract utilize the E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term. Executive Order 11-116 may be viewed at <http://www.flgov.com/wp-content/uploads/orders/2011/11-116-suspend.pdf>.

Narrative Section

Scope of Work/Narrative

The funding will be used to supply the dedicated career teen technology hub with hardware, software, educational supplies, furniture and fixtures in order to provide support, exposure and necessary talent development in STEM industry sectors. The STEM Center will provide hands on exploration of STEM industry training to at-risk youth in their own neighborhoods will ensure growth and development of a highly trained talent pipeline in our community. This project would provide access to high-tech programs and skills training at an intentional and under-resourced neighborhood location on evenings and weekends. The hub location will service neighborhoods with access need to workforce training, academic enrichment, and positive youth development. The expected benefit of this project is to diversify Jacksonville's economic mobility, promote socio-economic mobility and target generational poverty eradication.

Return on Investment (State funded projects only)

The recipient is required to provide quarterly return on investment program activities reports to the Department. Return on investment reports should describe programmatic results that are consistent with the expected outcomes, tasks, objectives and deliverables detailed in the executed grant agreement. Beginning at the end of the first full quarter following execution of the grant agreement, the recipient shall provide these quarterly reports to the Department within 30 days after the end of each quarter and thereafter until notified that no further reports are necessary. This report shall document the positive return on investment to the state resulting from the funds provided under the agreement. These reports will be summarized and submitted to the Office of Policy and Budget and are requested so Legislative staff can review the project results throughout the year and develop a basis for budget review in the event subsequent funding is requested for future years.

Reports should summarize the results achieved by the project for the preceding quarter and be cumulative for succeeding quarters. Although there may be some similarity between activity reports and deliverables submitted to the Department as specified in the grant agreement for payment purposes, please note, that this return on investment report is separate and apart from those requirements.

All reports shall be submitted to the designated project manager for the Department. All questions should be directed to the project manager.

DOE 900D July 2017

Support for Strategic Plan

Describe how the project will incorporate one or more of the Goals included in the State Board of Education's K-20 Strategic Plan.

URL: <http://www.fldoe.org/policy/state-board-of-edu/strategic-plan.shtml>.

The COJ Northwest Jacksonville STEM Center for Teens will provide hands on exploration of STEM industry training to at-risk youth in their own neighborhoods and will ensure growth and development of a highly trained talent pipeline in the community. One of the goals of the State Board of Education's K-20 Strategic Plan is to have a skilled workforce and economic development. This project supports that goal and hopes to diversify Jacksonville's economic mobility, promote socio-economic mobility and target generational poverty eradication.

Conditions for Acceptance

The requirements listed below should be met for applications to be considered for review:

- 1) Application is received in the Office of Grants Management within the timeframe specified by the RFA
- 2) Application includes required forms: DOE 100A Project Application Form, DOE 101S Budget Narrative Form, DOE 900D Project Performance Accountability Form and D-2 General Assurances Form
- 3) All required forms must have the assigned TAPS Number included on the form
- 4) All required forms have original signatures by an authorized entity

NOTE: Applications signed by officials other than the appropriate agency head identified above must have a letter signed by the agency head, or documentation citing action of the governing body delegating authority to the person to sign on behalf of said official. Attach the letter or documentation to the DOE 100A when the application is submitted.

- 5) Application must be submitted to:

Office of Grants Management
Florida Department of Education
325 W. Gaines Street, Room 332
Tallahassee, Florida 32399-0400

Project Performance Accountability Information, Instructions, and Form

NOTE: The following pages are included in the RFA (DOE 900D) template and are to be completed by the applicant.

The Florida Department of Education has a standardized process for preparing applications for discretionary funds. This section of the RFA, Project Performance Accountability, is to assure proper accountability and compliance with applicable state and federal requirements.

The Department's project managers will:

- track each project's performance based on the information provided and the stated criteria for successful performance
- verify the receipt of required deliverables prior to payment

For projects funded via Cash Advance, the Department's project managers will verify that the project activities/deliverables are progressing in a satisfactory manner, consistent with the Scope of Work/Project Narrative and Performance Expectations, on a quarterly basis.

The Scope of Work/ Project Narrative must include the specific tasks that the grantee is required to perform.

Deliverables must:

- be directly linked to a specific line item/cost item that in turn links to the specific task/activity/service
- identify the minimum level of service to be performed
- be quantifiable, measurable, and verifiable. Effectiveness. Evidence or proof that the activity took place.

The applicant must complete the information related to the required tasks to be performed and timelines/due dates for the respective tasks/deliverables consistent with the provided instructions. Per Chapter 215.971 F.S. financial consequences will be applied if the subrecipient fails to perform the minimum level of services required by the agreement. Unit cost is not necessary for each item but can be used to establish a methodology for reduction in the event minimum performance is not met.

Project Performance Accountability Form

Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)

Note: Add additional lines if necessary

**FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION**

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Program Name: COJ Northwest Jacksonville STEM Center for Teens – FCO Project TAPS NUMBER: 20A130		DOE USE ONLY Date Received
	B) Name and Address of Eligible Applicant:		Project Number (DOE Assigned) 90220-0D001
C) Total Funds Requested: \$ _____ <hr/> DOE USE ONLY Total Approved Project: \$ _____		D) Applicant Contact & Business Information	
		Contact Name: _____	Telephone Numbers: _____
		Fiscal Contact Name: _____	
		Mailing Address: _____	E-mail Addresses: _____
		Physical/Facility Address: _____	DUNS number: _____ FEIN number: _____
<p align="center">CERTIFICATION</p> <p>I, _____, (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.</p>			
<p>E) _____</p> <p>Signature of Agency Head Title Date</p>			



Instructions for Completion of DOE 100A

- A. If not pre-populated, enter name and TAPS number of the program for which funds are requested.
- B. Enter name and mailing address of eligible applicant. The applicant is the public or non-public entity receiving funds to carry out the purpose of the project.
- C. Enter the total amount of funds requested for this project.
- D. Enter requested information for the applicant's program and fiscal contact person(s). These individuals are the people responsible for responding to all questions, programmatic or budgetary regarding information included in this application. The Data Universal Numbering System (DUNS), or unique agency identifier number, requirements are explained on page A-2 of the Green Book. The Applicant name must match the name associated with their DUNS registration. The Physical/Facility address and Federal Employer Identification Number/Tax Identification Number (FEIN/FEID or TIN) (also known as) Employer Identification Number (EIN) are collected for department reporting.
- E. **The original signature of the appropriate agency head is required.** The agency head is the school district superintendent, university or community college president, state agency commissioner or secretary, or the chairperson of the Board for other eligible applicants.
 - **Note: Applications signed by officials other than the appropriate agency head identified above must have a letter signed by the agency head, or documentation citing action of the governing body delegating authority to the person to sign on behalf of said official. Attach the letter or documentation to the DOE 100A when the application is submitted.**

Section D#

Florida Department of Education General Assurances, Terms, and Conditions for Participation in Federal and State Programs

Authority for Data Collection: 20 USC 1232c (a)

Planned Use of Data: The requirements established in United States Code Annotated, Title 20, Education, Chapter 31, Subchapter III, Section 1232(e), stipulate that "[e]ach local education agency which participates in an applicable program under which federal funds are made available to such agency through a state agency shall submit, to such an agency, a general application containing the assurances set forth in subsection [1232e] (b)." The application shall cover the participation by the local education agency and all other organizations participating in state and federal programs administered by the Florida Department of Education. These assurances are set forth below in the "General Assurances" section.

Instructions: These general assurances will be in effect for the duration of the project it covers. The state agencies or boards administering the projects covered by the application shall not require the submission or amendment of such an application unless required by changes in federal or state law, or by other significant change in the circumstances affecting an assurance in such application. The superintendent, agency head, or other authorized officer must sign the certification and return it to the following address. No payment for project/grant awards will be made by this agency without a current signed General Assurances form on file. For further information, contact the Florida Department of Education, Bureau of the Comptroller, at (850) 245-0401.

Certification:

I, the undersigned official am legally authorized to bind the named agency/organization of the State of Florida, hereby apply for participation in federally funded and/or state-funded education programs on behalf of the named agency/organization below. I certify that the agency will adhere to and comply with the General Assurances, Terms, and Conditions and all requirements outlined in the "Project Application and Amendment Procedures for Federal and State Programs" (Green Book).

Typed Agency Name

Agency Number

Typed Name and Title of Authorized Official
(Agency Head)

I certify that the agency will adhere to each of the assurances contained in this set of *General Assurances, Terms, and Conditions for Participation in Federal and State Programs* as applicable to the project(s) for which this agency is responsible.

Signature (must be original)

Date

Area Code/Telephone Number

FLORIDA DEPARTMENT OF EDUCATION
BUDGET NARRATIVE FORM

A) Name of Eligible Recipient/Fiscal Agent: _____ COJ Northwest Jacksonville STEM Center for Teens - FCO Project

B) DOE Assigned Project Number: _____ 90220-0D001

C) TAPS Number: _____ 20A130

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE POSITION	AMOUNT	% ALLOCATED TO THIS PROJECT	ALLOWABLE DOE USE ONLY	REASONABLE DOE USE ONLY	NECESSARY DOE USE ONLY
D) TOTAL \$								



DOE USE ONLY (Program)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name: _____

Signature: _____

Title: _____

Date: _____

DOE USE ONLY (Grants Management)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name: _____

Signature: _____

Title: _____

Date: _____



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instructions and administer this grant program to ensure minimum delay in providing the IEP or IPSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.

115 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND	48,217,682	
FROM ADMINISTRATIVE TRUST FUND		120,278
FROM FEDERAL GRANTS TRUST FUND		1,967,580
FROM GRANTS AND DONATIONS TRUST FUND		2,524,154

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

From the funds in Specific Appropriation 115, \$147,500 is provided in lieu of funding authorized by section 1011.62 and provided in Specific Appropriation 93 to participate in the Florida Best and Brightest Teacher and Principal program pursuant to sections 1012.731 and 1012.732, Florida Statutes.

116 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	208,814	
FROM ADMINISTRATIVE TRUST FUND		41,207

116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND	52,375,000
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From the funds provided in Specific Appropriation 116A, \$52,375,000 in nonrecurring funds shall be allocated as follows:

Academy at the Farm School Growth and Infrastructure Expansion (Senate Form 1341) (HB 2473).....	650,000
Astronaut High School (Brevard) - New Welding Technology Program (Senate Form 2350) (HB 3937).....	500,000
Clay County Coppergate School of the Arts (Senate Form 2459)	625,000
Lake Wales Charter Schools - Hurricane Relief Funding (Senate Form 1969) (HB 3227).....	500,000
School Hardening Grants.....	50,000,000
Seminole Schools Construction Workforce Pipeline (Senate Form 1863) (HB 2193).....	100,000

From the funds provided in Specific Appropriation 116A, \$50,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay PTE and charter school PTE. No district shall be assigned less than \$50,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 1, 2019.

117 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

FROM GENERAL REVENUE FUND	4,917,836
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From the funds provided in Specific Appropriation 117, \$4,917,836 in nonrecurring funds shall be allocated as follows:

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

COJ Northwest Jacksonville STEM Center for Teens		
(Senate Form 1912) (HB 4715).....		1,000,000
Dedicated STEM Classroom for Marine Science		
(Senate Form 1484) (HB 2529).....		250,000
Hurricane Hardening for First Responders Children's Child Care		
(Senate Form 2286) (HB 9011).....		75,000
LIFT Academy University Transition Program		
(Senate Form 2593) (HB 9131).....		592,836
North Florida School of Special Education Campus Expansion		
(Senate Form 1876) (HB 2479).....		500,000
Security Funding for Jewish Day Schools		
(Senate Form 2304) (HB 2105).....		2,500,000
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEPP		
FROM GENERAL REVENUE FUND	428,997,111	
FROM TRUST FUNDS		7,048,240
TOTAL ALL FUNDS		436,045,351
PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
118 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		
		3,999,420
119 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM ADMINISTRATIVE TRUST FUND		
		353,962
FROM FEDERAL GRANTS TRUST FUND		
		1,804,865,669
120 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM FEDERAL GRANTS TRUST FUND		
		5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM TRUST FUNDS		1,814,629,022
TOTAL ALL FUNDS		1,814,629,022
PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
121 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND		
		224,624
122 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND		
		9,714,053

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (Recurring Base Appropriations Project).....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 122, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 122 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state