Council Member Lahnen offers the following Floor Substitute to File No. 2025-428:

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Introduced by the Council President at the request of the Mayor:

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## ORDINANCE 2025-428

ORDINANCE MAKING CERTAIN FINDINGS ΑN AND APPROPRIATING \$1,015,020.00 FROM PROGRAMS PREVIOUSLY FUNDED BY ORDINANCES 2023-807-E AND 2023-847-E, WHICH INCLUDES \$150,000.00 FROM RIVERFRONT PARKS, \$55,000.00 FROM LOCAL STACK FUNDING FOR ATTAINABLE HOUSING, \$110,000.00 FROM A CASH CARRYOVER ACCOUNT, \$100,000.00 FROM THE NON-PROFIT COMMUNITY OPEN HOUSE, \$200,000.00 FROM THE HOMELESS CONTINUUM OF CARE BONUS MATCH, \$136,752.50 FROM THE FILM AND TELEVISION OFFICE, AND \$263,267.50 FROM THE HOME ROOF INITIATIVE, TO PROVIDE GAP FUNDING THROUGH SEPTEMBER 30, 2025, FOR TWO CONTRACTS IMPLEMENTING PROGRAMS AND INITIATIVES APPROVED ORDINANCES 2023-807-E AND 2023-847-E, INCLUDING (1) \$205,020.00 TO TELESCOPE HEALTH, LLC FOR A TELEHEALTH SAFETY NET CLINIC, AND (2) \$810,000.00 TO URBAN JACKSONVILLE, INC. FOR AN ELDERLY FOOD INSECURITY PROGRAM, AS INITIATED BY REVISED B.T. 25-100; PROVIDING AN EFFECTIVE DATE.

2023-807-E 2023-847-E WHEREAS, Ordinance and Ordinance appropriated funds to certain of the Mayor's programs and initiatives,

and the City entered into certain contracts to implement these programs and initiatives, including, (1) Contract between City of Jacksonville and Telescope Health, LLC for Telehealth Safety Net Clinic (City Contract No. 71335-24), and (2) Contract between City of Jacksonville and Urban Jacksonville, Inc. for Elderly Food Insecurity Program (City Contract No. 71338-24) (the "Contracts"); and

WHEREAS, because the respective terms of the Contracts do not align with the City's fiscal year, there is a gap in funding through September 30, 2025; and

WHEREAS, the City Council therefore desires to appropriate funds to cover this gap for the Contracts; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 25-100 is attached hereto as **Revised Exhibit 1** and incorporated herein by this reference)

- (a) Appropriated from:
  - See attached **Revised Exhibit 1** \$1,015,020.00
- (b) Appropriated to:
  - See attached Revised Exhibit 1 \$1,015,020.00
  - (c) Explanation of Appropriation:

The funding above represents an appropriation of \$1,015,020.00 from the following: General Fund Operating - Riverfront Parks Subsidies and Contributions to Private Organizations account (\$150,000.00), General Fund - Local Stack Funding for Attainable Housing Miscellaneous Grants and Aids account (\$55,000.00), General Fund - JXSF Citywide Cash Carryover account (\$110,000.00), Special Events -

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General Fund - Non-Profit Community Open House Miscellaneous Services and Charges account (\$100,000.00), Homeless Initiatives Special Revenue Fund - Homeless Continuum of Care Bonus Match Miscellaneous Grants and Aids account (\$200,000.00), General Trust and Agency - Film and Television Office Trust Subsidies and Contributions to Private Organizations account (\$136,752.50), and General Trust and Agency - Home Roof Initiative Miscellaneous Grants and Aids account (\$263,267.50) to the General Fund Telehealth Safety Net/Healthlink Jax Professional Services account (\$205,020.00), and (2) the Food Insecurity Relief - Other Professional Services account (\$810,000.00).

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for each of the following City contracts: (1) \$205,020.00 to Telescope Health, LLC for a telehealth safety net clinic (City Contract No. 71335-24), and (2) \$810,000.00 to Urban Jacksonville, Inc. for an elderly food insecurity program (City Contract #71338-24) to cover a gap in funding through September 30, 2025.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

## /s/ Dylan Reingold

Office of General Counsel

Legislation prepared by: Dylan Reingold

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