

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(9)
9-12-22

Neighborhoods Department/Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable) NA

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ NA

CIP (yes or no): No

Justification for Waiver
NA

Justification for / Description of Transfer:

Transfer Directive to redistribute expenses from Forgivable loans to Salaries and Benefits line item for 4 FTE CDBG-DR program. Related RC22-185

Net Amount Appropriated and/or Transferred: \$280,117.66 ~~\$280,017.66~~

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
6/10/22	6/10/22		
9/1/22	9/1/22		
6/13/22	6-3-22		

Date of Action By Mayor: SEP 12 2022

Approved:

Division Chief: Thomas Daly, Esq.

Prepared By: Adebisi Okewusi

TD / BT Number: BT 22-103
FD 22-303

Ordinance: _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: SEP 12 2022

Date Initiated: 6/8/22

Phone Number: 255-8204

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes	
										Interfund	Future
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	Forgivable Loans	280,176.66	11101	174103	583040	010466	00000000	00000	000000
Total:				\$280,176.66							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes	
										Interfund	Future
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	PERMANENT & PROBATIONARY SALARIES	214,666.00	11101	174103	512010	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	SPECIAL PAY - PENSIONABLE	1,100.00	11101	174103	515110	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	MEDICARE TAX	3,112.66	11101	174103	521020	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	PENSION CONTRIBUTIONS	11,995.00	11101	174103	522010	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	GEPP DB UNFUNDED LIABILITY	9,002.00	11101	174103	522011	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	DISABILITY TRUST FUND-ER	900.00	11101	174103	522070	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	GEPP DEFINED CONTRIBUTION DC-ER	15,820.00	11101	174103	522130	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	GROUP DENTAL PLAN	520.00	11101	174103	523010	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	GROUP LIFE INSURANCE	1,001.00	11101	174103	523030	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	GROUP HOSPITALIZATION INSURANCE	12,900.00	11101	174103	523040	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	CITY EMPLOYEES WORKER'S COMPENSATION	411.00	11101	174103	524001	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	OTHER PROFESSIONAL SERVICES	500.00	11101	174103	531090	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	TRAVEL EXPENSES	500.00	11101	174103	540020	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	GENERAL LIABILITY INSURANCE	420.00	11101	174103	545020	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	ADVERTISING & PROMOTION	500.00	11101	174103	548010	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	MISCELLANEOUS SERVICE & CHARGES	1,000.00	11101	174103	549040	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	MISCELLANEOUS SERVICE & CHARGES ISA	850.00	11101	174103	549041	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	OFFICE SUPPLIES - OTHER	500.00	11101	174103	551010	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	ISA-OGC LEGAL	2,000.00	11101	174103	549532	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	FOOD	500.00	11101	174103	552000	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	COMPUTER EQUIPMENT	100.00	11101	174103	564270	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	CLOTHING, UNIFORMS, & SAFETY EQUIPMENT	400.00	11101	174103	552040	010466	00000000	00000	0000000
EXP	Community Development Grant	NBCD-Housing Services-Housing and Urban Development	INDIRECT COST - GENERAL GOVERNMENT	1,920.00	11101	174103	599031	010466	00000000	00000	0000000
Total:				\$280,176.66							