

1 Introduced by the Council President at the request of the Mayor:  
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4 **ORDINANCE 2023-864**

5 AN ORDINANCE APPROPRIATING \$150,001 FROM  
6 GAIN-LOSS ON SALE OF REAL ESTATE WITHIN FUND  
7 32103 - JACKSONVILLE RECREATION AND  
8 ENVIRONMENTAL LAND ACQUISITION FUND TO THE PRSC  
9 PARKS AND RECREATION CAPITAL PROJECTS - PARKS  
10 AND RECREATION/PARKS QOL - LIFT EV'RY VOICE AND  
11 SING PARK PROJECT PER ORDINANCE 2021-496-E FOR  
12 PARKS, RECREATION, AND COMMUNITY SERVICES  
13 DEPARTMENT, AS INITIATED BY B.T. 24-032; PURPOSE  
14 OF APPROPRIATION; AMENDING THE 2024-2028 FIVE-  
15 YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY THE  
16 ORDINANCE 2023-505-E TO REFLECT THIS  
17 APPROPRIATION OF FUNDS TO THE LIFT EV'RY VOICE  
18 AND SING PARK PROJECT; PROVIDING FOR OVERSIGHT  
19 BY THE PARKS, RECREATION, AND COMMUNITY SERVICES  
20 DEPARTMENT; PROVIDING AN EFFECTIVE DATE.  
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22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2023-2024 fiscal year,  
24 within the City's budget, there are hereby appropriated the indicated  
25 sum(s) from the account(s) listed in subsection (a) to the account(s)  
26 listed in subsection (b):

27 (B.T. 24-032, attached hereto as **Exhibit 1** and incorporated herein  
28 by this reference)

29 (a) Appropriated from:

30 See B.T. 24-032 \$150,001

31 (b) Appropriated to:

1 See B.T. 24-032 \$150,001

2 (c) Explanation of Appropriation:

3 The funding above represents an appropriation of \$150,001  
4 from Gain-Loss on Sale of Real Estate within Fund 32103 -  
5 Jacksonville Recreational Environmental Land Acquisition  
6 Fund to the PRSC Parks And Recreation Capital Projects -  
7 Parks and Recreation/Parks QOL - Lift Ev'ry Voice and Sing  
8 Park Project per Ordinance 2021-496-E.

9 **Section 2. Purpose.** In August 2021, Ordinance 2021-496-E  
10 authorized a redevelopment agreement between the City and Johnson  
11 Commons LLC for a mixed-use townhouse and commercial development on  
12 property located in Lavilla in Council District 7. The terms of the  
13 redevelopment agreement included a \$150,000 contribution by Johnson  
14 Commons LLC to the City to be utilized for improvements to Lift Ev'ry  
15 Voice and Sing Park (the "Park") as well as certain landscaping  
16 improvements to the Park. These proceeds were placed in the  
17 Jacksonville Recreational and Environmental Land Acquisition Capital  
18 Projects Fund in June 2022, specifically for the purpose of improving  
19 the Lift Ev'ry Voice and Sing Park. Any excess funds remaining upon  
20 completion of the construction of the Park and related improvements  
21 are to be deposited into the designated account for Council District  
22 7 within the Jacksonville Recreational and Environmental Land  
23 Acquisition Fund.

24 The funds were received in June 2022 and deposited into the  
25 Jacksonville Recreational and Environmental Land Acquisition Fund  
26 (32103), PRCS Parks and Rec Capital Projects - Parks and Recreational  
27 Activity (167101). The funds fell to fund balance within Fund 32103  
28 and must be appropriated in order to be expended in accordance with  
29 Ordinance 2021-496-E.

30 **Section 3. Capital Improvement Plan Amendment.** Ordinance  
31 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan

1 (the "CIP") for the City and certain of its independent agencies, is  
2 hereby amended to provide funding for the construction of  
3 improvements, including landscaping improvements, to the Park ("the  
4 Project") as more fully described in the Project Information Sheet  
5 attached hereto as **Exhibit 2** and incorporated herein by this  
6 reference. The City Council finds that the deferral of this amendment  
7 of the CIP until the next annual budget and CIP review will be  
8 detrimental to the best interests of the community because such  
9 deferral will unnecessarily delay the construction of the Project.

10 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
11 this Ordinance requires the affirmative vote of two-thirds of the  
12 City Council members present at the meeting because of the CIP  
13 amendment set forth in this section. This Ordinance shall constitute  
14 an amendment to Ordinance 2023-505-E. In all other respects, the  
15 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E  
16 shall remain unchanged and continue in full force and effect.

17 **Section 4. Oversight.** The Parks, Recreation, And Community  
18 Services Department shall have oversight in the projects described  
19 herein.

20 **Section 5. Effective Date.** This Ordinance shall become  
21 effective upon signature by the Mayor or upon becoming effective  
22 without the Mayor's signature.

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24 Form Approved:

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26 /s/ Joelle J. Dillard

27 Office of General Counsel

28 Legislation Prepared By: Joelle J. Dillard

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