

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2023-847

Introducer/Sponsor(s): Council President Salem

Date of Introduction: November 28, 2023

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: November 30, 2023

Type of Action: Appropriation; KHA budget ordinance amendment; authorization of fiscal year carry-over; affirmation of compliance with federal ARP Act grant funding requirements; request for 1-cycle emergency passage

Bill Summary: The bill appropriates \$14,490,000 to numerous activities and programs as recommended by Mayor Deegan’s transition teams from the following sources: \$4,740,000 from the Mayor’s Task Force contingency within the American Rescue Plan Act of 2021 (the “ARP Act”) funds originally appropriated by Ordinance 2022-513-E from the American Rescue Plan Local Fiscal Recovery Fund Contingency account and re-appropriated by Ordinance 2023-513-E; \$8,450,000 from the Mayor’s Task Force contingency within the General Fund; and \$1,300,000 within the Kids Hope Alliance fund to move funding to a new 1Cloud activity for the Mayor’s Youth at Work Program. It amends Schedule M of Ordinance 2023-511-E, the Kids Hope Alliance FY23-24 budget, to reflect the additional KHA transfers and funding accomplished by this ordinance. The funds appropriated are authorized to carry-over to FY24-25. The bill certifies the compliance of the fund uses with all of the American Rescue Plan grant requirements and requests emergency approval on second reading.

Background Information: These funds were originally to be appropriated via Ordinance 2023-807, but potential voting conflicts on the part of several council members who work for agencies that might be recipients of some of these funds led to the removal of these programs from that ordinance and the introduction of this ordinance from which those council members with conflicts may abstain while voting on 2023-807 in its reduced entirety.

The appropriations will fund the following programs:

Youth and Families - \$5,370,000

Afterschool and Summer Literacy Program Expansion - \$1,900,000

Multi-Layer Literacy Program - \$1,950,000

Youth Artists Program - \$100,000

Youth Civic Engagement - \$170,000

Mayor’s Youth At-Work Partnership - \$1,250,000

Programs for the American Dream - \$2,000,000

Local Stack Funding for Attainable Housing Community Partners and Non-Profits - \$2,000,000

Addressing Homelessness - \$2,600,000

Emergency Rental and Eviction Prevention - \$2,000,000

Homelessness Diversion/Problem Solving Pilot - \$200,000

Emergency Homelessness Relief/Non-Congregate Shelter - \$200,000

Homelessness Continuum of Care Bonus Match - \$200,000

Healthier Jacksonville - \$3,120,000

Infant Mortality and Maternal Health Initiative - \$250,000

Primary Care and Wrap Around Service Access Initiative - \$70,000

Pediatric Mental Health Support - \$430,000

Elderly Food Insecurity Relief Fund - \$2,210,000

Mental Health 'Train the Trainer' Fund - \$160,000

Accessible Duval - \$100,000

Community Open House for Non-Profits as part of the "Accessible Duval" initiative - \$100,000

Mayor's Youth at Work Program - \$1,300,000

Emergency approval on second reading is requested in order to synchronize the final approval of this ordinance with that of 2023-807 on December 12th.

Policy Impact Area: Implementation of Mayor's transition committees' recommendations

Fiscal Impact: The bill appropriates \$14,490,000 in City funds and ARP federal funding, and reallocates funding within the KHA's FY23-24 budget.

Analyst: Clements