

Project Title: City of Jacksonville, Port Security Disaster Warehouse, Wind Retrofit **Council District(s):** 7
Project Location: 909 Haines Street, Jacksonville, Florida 32206 (30.334166, -81.636086) **Project Number:** 4468-006-R 1(Cloud:010469)
Department: Fire and Rescue **Program Area:** Emergency Preparedness
Ordinance No.: 2022-212 **BT No.:** 22-057 **Useful Life:** 30 **Project Completion Date:** February 29, 2024

Project Description:

The scope of work is to provide protection to the entire building envelope to meet current code standards and protect openings with impact resistant products including roof openings. Mitigation activities related to replacing the roof are not part of this project. Wind protections shall be provided on any opening such as windows, bay doors, ingress/egress doors, vents, louvers and exhaust fans. The City of Jacksonville shall procure the services of a qualified and licensed Florida contractor and execute a contract with the selected bidder to complete the scope of work as approved by the Division and FEMA.

Justification:

All Risk Category IV buildings should be retrofitted to the standards established in the 2020 Florida Building Code (Seventh Edition) in order to minimize impacts from wind storms and provide continuity of service to the City of Jacksonville. The City applied for and has received grant funding through the Hazard Mitigation Grant Program to ensure retrofitting of the Port Security Disaster Warehouse to meet these standards.

| Funding Sources | Total | Prior Years | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | Beyond 5th |
|----------------------------------|-------------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------|
| Transfer Between Projects | \$ - | - | | | | | | |
| Debt Proceeds / Borrowed Funds | \$ - | - | | | | | | |
| Pay-Go | \$ 62,485 | | | \$ 62,485 | | | | |
| Interest Earnings | \$ - | - | | | | | | |
| Contribution from Private Source | \$ - | - | | | | | | |
| Grant / Trust Fund | \$ 187,454 | | | \$ 187,454 | | | | |
| Totals | \$ 249,938 | \$ - | \$ - | \$ 249,938 | \$ - | \$ - | \$ - | \$ - |

| Expenditures/Project Phase | Total | Prior Years | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | Beyond 5th |
|-------------------------------------|-------------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------|
| Design & Engineering | \$ - | - | | | | | | |
| Land Acquisition & Site Preparation | \$ - | - | | | | | | |
| Construction | \$ 249,938 | | | \$ 249,938 | | | | |
| Capital Equipment | \$ - | - | | | | | | |
| Misc. Equipment & Furnishings | \$ - | - | | | | | | |
| Art in Public Places | \$ - | - | | | | | | |
| Totals | \$ 249,938 | \$ - | \$ - | \$ 249,938 | \$ - | \$ - | \$ - | \$ - |

| Operating Budget Impact | Total | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | Beyond 5th |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | - | | | | | | |
| Personnel Expenses | \$ - | | | | | | |
| Contractual Services | \$ - | | | | | | |
| Utilities | \$ - | | | | | | |
| Materials/Supplies | \$ - | | | | | | |
| Equipment | \$ - | | | | | | |
| Annual Debt Service | \$ - | | | | | | |
| Totals | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |