

Project Title:

Fire Station #10

Project Location:

Department:

Fire and Rescue

Ordinance No.:

Council District(s):

Program Area:

008825 Public Safety

Useful Life:

50 YRS

Project Completion Date:

BT No.:

Project Description:

The property and structures behind Fire Station 10 (Roosevelt and McDuff) are being offered for sale. JFRD will use the purchased properties to create drive through bays. This will enhance firefighter safety by eliminating the need to back into the bays. Due to expansion of services at FS-10, JFRD needs to expand the fire station. This will include adding additional living quarters, restroom facilities, and locker room. APP allocation is \$10,800 for FY20/21.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,051,848	2,220,000	(168,151.85)					
Pay-Go Transfer from other Funds	\$ 2,386,310	2,390,000	(3,689.88)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 4,438,158	\$ 4,610,000	\$ (171,841.73)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ 12,850	12,850						
Land Acquisition & Site Preparation	\$ 401,150	403,150	(2,000.00)					
Construction	\$ 4,024,158	4,194,000	(169,841.73)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 4,438,158	\$ 4,610,000	\$ (171,841.73)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:	Fire Station #12				Council District(s):	
Project Location:						
Department:	Fire and Rescue	010365	Program Area:	Public Safety		
Ordinance No.:	BT No.:	Useful Life:	Project Completion Date:	9/30/2025		

Project Description:
 Replace old Fire Station #12. A Squad is currently located at the Station. The current station will be increased in size on the existing parcel of land.

The current station was built in 1954 and has serious mold and design issues. This replacement was recommended in the TriData and the 2012-2016 COJ Capital Improvement Program. The current station has become antiquated due to modern fire apparatus size. It also does not meet current ADA, female separation and code requirements.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 3,089,390	3,575,064	(485,674.03)					
Pay-Go Transfer from other Funds	\$ 850,000	850,000						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 3,939,390	\$ 4,425,064	\$ (485,674.03)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,939,390	4,425,064	(485,674.03)					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ 3,939,390	\$ 4,425,064	\$ (485,674.03)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:

Firer Station #17

Project Location:

Department:

Fire and Rescue

Ordinance No.:

BT No.:

Council District(s):

010364

Program Area:

Public Safety

50 YRS

Useful Life:

Project Completion Date:

9/30/2025

Project Description:
 Replace old Fire Station #17 located at 710 Huron Street. Replacement will include adding space for a new rescue unit and additional space for fire training, community programming and a voting precinct. The existing area will be cleared and turned into green space. A new rescue unit is included in this enhancement.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 3,464,580	3,543,800	(79,220.02)					
Pay-Go Transfer from other Funds	\$ 450,000	450,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 3,914,580	\$ 3,993,800	\$ (79,220.02)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,914,580	3,993,800	(79,220.02)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 3,914,580	\$ 3,993,800	\$ (79,220.02)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:

Fire Station #22

Project Location:

Department:

Fire and Rescue

Ordinance No.:

BT No.:

Council District(s):

Program Area:

010335 Public Safety

Useful Life:

50 YRS

Project Completion Date:

9/30/2025

Project Description:
 Current Fire Station #22 was constructed in 1966 as a "volunteer" station. The station is grossly undersized for the number of personnel and apparatus assigned there.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 6,700,243	8,700,000	(1,999,757.02)					
Pay-Go Transfer from other Funds	\$ 1,600,000	1,600,000	-					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 8,300,243	\$ 10,300,000	\$ (1,999,757.02)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ 215,895	500,000	(284,104.85)					
Land Acquisition & Site Preparation	\$ 365,526	500,000	(134,474.47)					
Construction	\$ 7,718,822	9,300,000	(1,581,177.70)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 8,300,243	\$ 10,300,000	\$ (1,999,757.02)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:

Fire Station #47

Project Location:

Department:

Fire and Rescue

Ordinance No.:

BT No.:

Council District(s):

Program Area:

000601 Public Safety

Useful Life:

50 YRS

Project Completion Date:

9/30/2025

Project Description:
 The project includes determining the proper location and subsequent purchase of a suitable property for the construction and staffing of a new JFRD Fire Station #47. Station would include an engine and a rescue unit. APP allocation is \$42,750

Homeowners within five road miles of the new fire station could see their insurance premiums reduced by as much as one half to two thirds. For 626 homeowners this could mean more than \$1,064,200 in annual savings by lower insurance premiums. The old fire station is being used by JSO. Optimally the station would be relocated to maximize ISO ratings to the community. This will satisfy ISO requirements where there is currently no recognized fire protection. The need for this new station was identified in Phase I of the Public Protection Class Rate Reduction Study conducted in accordance with Section 421.103, Fire and Rescue Capital Study

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 6,839,848	10,000,000	(3,160,152.12)					
Pay-Go Transfer from other Funds	\$ 399,411	500,000	(100,588.58)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 7,239,259	\$ 10,500,000	\$ (3,260,740.70)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 7,239,259	10,500,000	(3,260,740.70)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 7,239,259	\$ 10,500,000	\$ (3,260,740.70)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:

Fire Station #63

Project Location:

Department:

Fire and Rescue

Ordinance No.:

Council District(s):

Program Area:

Public Safety

Useful Life:

50 YRS

Project Completion Date:

9/30/2025

BT No.:

Project Description:

The project is the construction and staffing of a temporary fire station facility in the Gate Parkway/St. Johns Town Center area. The land for this project is anticipated to be donated in exchange for land COJ had acquired but is now not in the best location to have the greatest impact on response times or the areas ISO rating. A Fire Engine and Rescue unit that is currently in service would be moved to get this station open and operational. This fire station would be within 5 road miles of that area and improve their PPC rating to a Class 3. This could result in more than \$350,000 in savings annually in the way of reduced insurance premiums.

This need was identified in Phase I of the Public Protection Class Rate Reduction Study per Section 421.103. The station would be located closer to I-295 and Gate Pkwy, south of Fire Station #28, the busiest Station in the City. Fire Station #28 is currently at its capacity for runs and cannot keep up with the increased Fire/EMS responses. This results in increased response times that fall outside NFPA 1710 standards. Splitting the district into two separate districts, assigning another engine to the territory will ensure JFRD meet the demands for its services and ensure avg response time is eight minutes or less 90% of the time.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 4,270,206	4,440,385	(170,178.95)					
Pay-Go Transfer from other Funds	\$ 2,557,010	2,650,000	(92,990.35)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 6,827,216	\$ 7,090,385	\$ (263,169.30)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 1,762,540	1,762,540						
Construction	\$ 5,064,676	5,327,845	(263,169.30)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Part In Public Places	\$ -							
Totals	\$ 6,827,216	\$ 7,090,385	\$ (263,169.30)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:

Fire Station #64

Project Location:

Department:

Fire and Rescue

Ordinance No.:

BT No.:

Council District(s):

Program Area:

010103 Public Safety

Useful Life:

50 YRS

Project Completion Date:

9/30/2025

Project Description:
 The project is the construction and staffing of a new fire station in the Harts and Dunn Ave. community. A new Fire Engine and Rescue unit is included in this enhancement.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 7,272,248	7,800,000	(527,751.93)					
Pay-Go Transfer from other Funds	\$ 163,264	650,000	(486,735.81)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 7,435,512	\$ 8,450,000	\$ (1,014,487.74)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ 500,000	500,000						
Land Acquisition & Site Preparation	\$ 1,999,630	2,000,000	(370.00)					
Construction	\$ 4,935,882	5,950,000	(1,014,117.74)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 7,435,512	\$ 8,450,000	\$ (1,014,487.74)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:	Firer Station #75	Council District(s):
Project Location:		
Department:	Fire and Rescue	Program Area: Public Safety
Ordinance No.:	BT No.:	Useful Life: 50 YRS
		Project Completion Date: 7/2023

Project Description:

This project is the land purchase, construction and staffing of a new fire station in the I-295 and Wilson Blvd. area. The land for the project will need to be purchased. This fire station will include an Advanced Life Support engine and rescue. APP allocation is slated to be \$41,250 for FY 20/21.

This area around Firestone Rd. and Wilson Blvd. has consistently had high call volume. Although this area is within five road miles of existing fire stations, the high number of calls for service in this area places a heavy burden on the surrounding fire stations. All three of the surrounding stations routinely exceed the annual JFRD average run volume of 2,649. In 2019, Station 32 responded to 3,956 runs, Station 31 responded to 4,826 runs and Station 22 responded to 5,423 runs. By placing this fire station in service, the extreme run volumes that the three surrounding fire districts are facing would become more manageable and more importantly, this new station would help reduce response times to this area.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 7,098,871	7,800,000	(701,129.36)					
Pay-Go Transfer from other Funds	\$ 162,735	650,000	(487,264.53)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 7,261,606	\$ 8,450,000	\$ (1,188,393.89)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ 500,000	500,000						
Land Acquisition & Site Preparation	\$ 2,000,000	2,000,000						
Construction	\$ 4,761,606	5,950,000	(1,188,393.89)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 7,261,606	\$ 8,450,000	\$ (1,188,393.89)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:

Firer Station #78

Project Location:

Department:

Fire and Rescue

Ordinance No.:

Council District(s):

011164

Program Area:

Public Safety

BT No.:

50 YRS

Useful Life:

Project Completion Date:

9/30/2027

Project Description:
 This project is for construction of a new fire station in the I-295 and Old St. Augustine Rd. area. This fire station will include an Advanced Life Support engine and rescue.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 8,292,015.28		8,292,015.28					
Pay-Go Transfer from other Funds	\$ 1,171,269.15		1,171,269.15					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 9,463,284.43	\$ -	\$ 9,463,284.43	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 9,463,284.43		9,463,284.43					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 9,463,284.43	\$ -	\$ 9,463,284.43	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:	Firer Station #66 - New	Council District(s):
Project Location:	Merrill Rd. and Hartsfield	
Department:	Fire and Rescue	Program Area: Public Safety
Ordinance No.:	BT No.:	Project Completion Date:
	010985	9/30/2027
	50 YRS	
	Useful Life:	

Project Description:
This project is for construction and staffing of a new fire station in Merrill Rd. and Hartsfield area. A new Fire Engine and Rescue unit is included in this enhancement.

Justification:
This project includes determining the property location near Merrill Rd. and Hartsfield area, and subsequent purchase of a suitable property for the construction and staffing of a JFRD fire station. Build new Fire Station 66 as identified in the City's 2012-2016 Capital Improvement Program and Tri Data report to reduce response times for fire and EMS runs.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ 11,900,000	\$ 12,900,000	\$ (1,000,000)					
Debt Proceeds / Borrowed Funds	\$ -	\$ -						
Pay-Go Transfer from other Funds	\$ -	\$ -						
Interest Earnings	\$ -	\$ -						
Contribution from Private Source	\$ -	\$ -						
Grant / Trust Fund	\$ -	\$ -						
Totals	\$ 11,900,000	\$ 12,900,000	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -	\$ -						
Land Acquisition & Site Preparation	\$ 2,000,000	\$ 2,000,000						
Construction	\$ 9,900,000	\$ 10,900,000	\$ (1,000,000)					
Capital Equipment	\$ -	\$ -						
Misc. Equipment & Furnishings	\$ -	\$ -						
Art In Public Places	\$ -	\$ -						
Totals	\$ 11,900,000	\$ 12,900,000	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Additional Employees (FTEs)	22			22				
Personnel Expenses	\$ 9,710,023			\$ 2,252,840	\$ 2,365,482	\$ 2,483,757	\$ 2,607,944	
Contractual Expenses	\$ 41,800			\$ 41,800	\$ 20,000	\$ 20,000	\$ 20,000	
Utilities	\$ 80,000			\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Materials / Supplies	\$ -							
Equipment	\$ 493,500		\$ 203,606	\$ 289,894				
Debt Service	\$ -							
Totals	\$ 10,325,345	\$ -	\$ 203,606	\$ 2,604,556	\$ 2,385,482	\$ 2,503,757	\$ 2,627,944	\$ -