## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-0219

**Introducer/Sponsor(s):** Council President at the request of the Mayor

Date of Introduction: March 25, 2025

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: March 24, 2025

Type of Action: Appropriation; CIP amendment

**Bill Summary:** This bill appropriates \$2,440,000, including \$1,990,000 from the Countywide Drainage System Rehabilitation project and \$450,000 from the Countywide Underdrain Replacements project, to complete six drainage and underdrain projects, as initiated by BT 25-055. The bill also amends the 2025-29 CIP approved by ordinance 2024-505-E to reflect this appropriation of funds.

**Background Information:** The purpose of this bill is to transfer funds from the Drainage System Rehabilitation project and the Underdrain Replacements project to six improvement projects in the county. The Drainage System Rehabilitation project allocates funds for improvements to the city's stormwater drainage system. These improved drainage systems will allow them to function as intended and reduce flooding throughout Jacksonville. The Underdrain Replacements project replaces drainage systems located under a road that collect and transport subsurface groundwater, keeping it from contact with the roadway subgrade and base. The six projects this appropriation would fund include:

- 1. Ingleside Avenue (DSR) Capital Improvements (\$200,000)
- 2. Broward Road Improvements (\$146,000)
- 3. Golden Spike Court Embankment Repair (\$619,000):
- 4. Heritage Hills Embankment Repair (\$525,000)
- 5. Belvedere Avenue Drainage Improvements (\$500,000)
- 6. Crosby Lane Underdrain (\$450,000)

Policy Impact Area: Stormwater management, flood mitigation, infrastructure improvement

**Fiscal Impact:** This bill appropriates \$2,440,000 from the Drainage System Rehabilitation and Underdrain Replacement projects to the six drainage and underdrain projects, as initiated by BT 25-055

Analyst: Russell