

City of Jacksonville, Florida

Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

Council District(s)

N/A

Fiscal Year(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate funding in the Inmate Welfare Trust Fund to establish the fund's FY 2025-2026 operating budget in accordance with Ordinance Code Section 111.300 and F.S. 951.23(9). The sources of funds for this appropriation are FY25-25 projected revenues. Related RC 26-004

Net Amount Appropriated and/or Transferred:

\$2,627,132.93

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd	Date Fwd.	Approved	Disapproved
7/28/25		William J. Clement	
7-30-25	7/31/25	Queen's Bowling	
7-30-25	8-1-25	Queen's Bowling	

Date of Action By Mayor: AUG 1 1 2025

Approved:

Division Chief:

William J. Clement

Prepared By:

Virginie King

Initiated / Requested By (if other than Department):

TD / BT Number:

BT 25-448

BT 26-006

Donna Duggan

Date Initiated: 7/28/25

Phone Number: 904-630-2217

18
8-1-25

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
				Total: \$2,627,132.93	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	Investment Pool Earnings	\$292,331.24	11522	551103	361101	000000	00001344	00000	0000000
Rev	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	Concessions Sales	\$2,334,801.69	11522	551103	369045	000000	00001344	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	Permanent and Probationary Salaries	\$92,604.00	11522	551103	512010	000000	00001344	00000	00000000
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	Special Pay - Pensionable	\$600.00	11522	551103	515110	000000	00001344	00000	00000000
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	Medicare Tax	\$1,353.85	11522	551103	521020	000000	00001344	00000	00000000
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	Correction Officers	\$72,402.24	11522	551103	522090	000000	00001344	00000	00000000
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	Group Life Insurance	\$164.97	11522	551103	523030	000000	00001344	00000	00000000
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	FOP//AFF Health Trust - JSO Health ER	\$7,259.99	11522	551103	523071	000000	00001344	00000	00000000
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	City Employees Worker's Compensation	\$362.62	11522	551103	524001	000000	00001344	00000	00000000
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	General Liability Insurance	\$12,500.00	11522	551103	545020	000000	00001344	00000	00000000
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	Trust Fund Authorized Expenditures	\$1,187,388.26	11522	551103	549006	000000	00001344	00000	00000000
Exp	Sheriff's Trusts-Carryforward Council - Appropriated	Sheriff's Trusts -CF-CA - TRSH09	Specialized Equipment	\$1,252,497.00	11522	551103	564290	000000	00001344	00000	00000000