

City of Jacksonville, Florida
Request for Budget Transfer Form

(34) 1-11-2021

Department or Area Responsible for Contract / Compliance / Oversight
Kids Hope Alliance

At-Tears Subform Council District(s)
n/a

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
SEC. 27.11F

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
n/a

Section of Code Being Waived (if applicable): Ch. 27, Ch. 27-4444

CIP (yes or no): no

Justification for Waiver
Section 77.111(a) requires contracts for children's service to be competitively procured by KHA via an evaluated bid process. This waiver is needed in order to allow KHA to direct contract with the Managed Access to Child Health

Justification for / Description of Transfer:

To appropriate a \$162,865 grant received from the Office of Justice Programs, US Department of Justice for the OJDP FY 20 Comprehensive Anti-Gang Programs for Youth-Category 1: Intervention for the period of October 1, 2020 to September 30, 2021. This grant is for Anti-Gang Programming under the Juvenile Justice Essential Services Category which will provide intervention in three areas: Community Mobilization, Opportunities Provisions, and Social Interventions. linked to 2021-058 RC 21-058

Net Amount Appropriated and/or Transferred: \$229,905.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

BT 21-034

Date	Requester	Approved	Disapproved
12/29/20	JAN 11 2021	<i>[Signature]</i>	
1/3/21	1/19/21	<i>[Signature]</i>	
1/20/21	1/27/21	<i>[Signature]</i>	

Date of Action By Mayor: JAN 11 2021 Approved: _____

[Signature]

Division Chief: _____
Prepared By: *[Signature]* Eunice Dumba

Date Initiated: 12/29/20
Phone Number: 904-255-4434

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE JAN 11 2021

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Department of Justice (DOJ)	\$162,865.00	10902	181331	331230	010205	00000000	0000	00000000
Rev	Kids Hope Alliance Fund	Transfer In from KHA Fund	Intrafund Equity Transfer In	\$67,040.00	10902	191040	381920	010205	00000000	10901	00000000
Exp	Kids Hope Alliance Fund	ESP- Juvenile Prevention & Intervention	Subsidies &Contributions To Private Org	\$67,040.00	10901	181001	582001	000000	00000457	00000	00000000
Total:				\$296,945.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Permanent and Probationary Salaries	\$62,700.00	10902	181331	512010	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Medicare Tax	\$909.22	10902	181331	521020	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Disability Trust Fund-ER	\$187.98	10902	181331	522070	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	GEPP Defined Contribution DC-ER	\$7,373.64	10902	181331	522130	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Group Dental Plan	\$195.00	10902	181331	523010	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Group Life Insurance	\$218.92	10902	181331	523030	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Group Hospitalization Insurance	\$6,790.24	10902	181331	523040	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	City Employees Workers Compensation	\$100.00	10902	181331	524001	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Local Millage	\$100.00	10902	181331	540210	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Office Supplies - Other	\$400.00	10902	181331	551010	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Postage	\$50.00	10902	181331	542001	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	ISA-OGC Legal	\$325.00	10902	181331	549532	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	General Liability Insurance	\$25.00	10902	181331	545020	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Computer Equipment	\$1,500.00	10902	181331	564270	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	KHPS-Anti Gang Program	Subsidies & Contributions To Private Org	\$149,030.00	10902	181331	582001	010205	00000000	00000	00000000
Exp	Kids Hope Alliance Grant	Transfer Out from KHA Fund	Intrafund Transfer Out	\$67,040.00	10901	191040	591920	000000	00000000	10902	00000000
Total:				\$296,945.00							