

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(19) 8-23-2021

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

this is an all years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver

CIP (yes or no): _____

Justification for / Description of Transfer: _____

To appropriate revenue in the Domestic Battery Surcharge Trust Fund to establish the fund's FY 2021-2022 operating budget. The funding will be used to provide additional training to law enforcement personnel in combating domestic violence.

Net Amount Appropriated and/or Transferred: \$119,010.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TB/ BT Number: BT21-115

Date Rec'd.	Date Fwd.	Approved	Disapproved
	8/9/21	<i>[Signature]</i>	
	AUG 23 2021	<i>[Signature]</i>	
8/12/21	8/14/21	<i>[Signature]</i>	
8-12-21	8-19-21	<i>[Signature]</i>	

Date of Action By Mayor: AUG 23 2021 Approved: *[Signature]*

Division Chief: William Clement

Prepared By: Denise Galvan

Date Initiated: 8/9/21

Phone Number: 630-7575

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
AUG 23 2021**

DATE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Accounting Codes										
Rev	Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
		Sheriff's Trusts - Carryforward Council-Appropriated	Domestic Battery Surcharge - TRSH20-Activity	County Court Fines	\$119,010.00	11522	551103	351101	000000	00001439	00000	0000000
Total:					\$119,010.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Accounting Codes										
Rev	Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
		Sheriff's Trusts - Carryforward Council-Appropriated	Domestic Battery Surcharge - TRSH20-Activity	Trust Fund Authorized Expenditures	\$119,010.00	11522	551103	549006	000000	00001439	00000	0000000
Total:					\$119,010.00							