City of Jacksonville, Florida Request for Budget Transfer Form

		N/A					
Departr		Council District(s)					
Reversion of Funds:(if applicable)		JXRS011CCOR / 099	10		FY 19/20		
(if applicable)	Subfund / Inc	dexcode / Subobject / Project	Prj-Dtl / Grant Grt-Dtl	Fiscal Yr(s) of carry o	ver (all-years funds do not	require a carryover)	
Section of Code Being Waived (if	applicable):	applicable):			CIP (yes or no):	No	
Justification for Waiver							
Justification for / Description of Tr	ansfer:						
Appropriate \$49,200 from the City	Council Opera	ting Contingency to fund ad	vanced data migration for the ne	w Granicus system and mai	ntenance, service and	support for	
the International Roll Call system.	The Internation	nal Roll Call system must be	maintained until migration to Gr	anicus has been completed.			
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Total Amount Appropriated:		\$49,200.00					
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			CITY COUNCIL				
Requesting Council Member:		Council President Wilson			4		
Requesting Council Member:				CM's District:			
Prepared By:				Ordinance:	· · · · · · · · · · · · · · · · · · ·		
		OFF	ICE OF THE MAYOR				
BUDGET OF	RDINANCE	TRANSFER DIRECTIVE		TD / BT Number:			
Date Rec'd.	Date Fwd.	Approved	Disapproved				
Department Head							
Mayor's Office							
Accounting Division				_			
Budget Division							
Date of Action By Mayor:			Approved	:			
Division Chief:				Date Initiated:		,	
				Phone Number:		•	
initiated / requested by (if other	ulan Department)						

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total: \$49,200.00 Accounting Cod				unting Code			
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl
EXP	011	GENERAL FUND - GENERAL SERVICE DISTRICT	COUNCIL OPERATING CONTINGENCY	RESERVES	\$49,200.00	JXRS011CCOR	09910				
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$49,200.00		ACCOL	inting Code	2 S		
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	indexcode	Subobject	Project	Prj-Dtl	Grant	Grt- Dtl
EXP	011	GENERAL FUND - GENERAL SERVICE DISTRICT	COUNCIL STAFF SERVICES	HARDWARE/SOFTWARE MAINTENANCE & LICENSES	\$49,200.00	CCSS011AD	04662				
											
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