Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Member Johnson and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

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ORDINANCE 2025-29-E

AN ORDINANCE APPROPRIATING \$1,500,000.00 (\$1,250,000.00 IN GRANT FUNDS FROM THE BUILD AMERICA BUREAU WITHIN THEUNITED DEPARTMENT OF TRANSPORTATION, THROUGH INNOVATIVE AND ASSET CONCESSION GRANT PROGRAM, AND \$250,000.00 IN MATCHING FUNDS IN THE FORM OF IN KIND SERVICES) FOR THE LAVILLA TRANSIT INNOVATION AND EQUITY PROJECT (THE "PROJECT"), AS INITIATED BY REVISED B.T. 25-034; AUTHORIZING THE ADDITION OF ONE FULL-TIME POSITION, AND 1,040 ANNUAL PART-TIME HOURS WITHIN TRANSPORTATION PLANNING DIVISION, AS INITIATED BY REVISED R.C. 25-048; PROVIDING FOR CITY OVERSIGHT BY THE TRANSPORTATION PLANNING DIVISION OF THE PLANNING AND DEVELOPMENT DEPARTMENT; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 25-034, attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 25-034, February 3, 2025 - NCSPHS"

and incorporated herein by this reference):

2 (a) Appropriated from:

See Revised B.T. 25-034 \$1,500,000.00

(b) Appropriated to:

See Revised B.T. 25-034 \$1,500,000.00

(c) Explanation of Appropriation:

The funding above comprises \$1,250,000.00 in grant funds from the Build America Bureau within the United States Department of Transportation (the "DOT") through the Innovative Finance and Asset Concession Grant Program (the "Grant") and an additional appropriation of \$250,000.00 in the form of in-kind services, LaVilla Transit Innovation and Equity Project (the "Project"). The Grant duration is thirty-six (36) months.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide grant funding to the Project for the purpose of revitalizing the Prime F. Osborn, III Convention Center in the LaVilla neighborhood by transforming the existing facility into a cohesive, multifunctional transit hub as more fully described in the Innovative Finance and Asset Concession Grant Program Work Plan attached hereto as Exhibit 2 and incorporated herein by this reference. The Grant Award Letter is attached hereto as Exhibit 3 and incorporated herein by this reference. In addition, a copy of the Innovative Finance and Asset Concession Grant Program Cooperative Agreement between the City of Jacksonville and the United States Department of Transportation outlining the terms and conditions associated with the City's receipt of the Grant has been placed On File with the Legislative Services Division.

Section 3. Authorizing Addition of One Full-Time Position, and Part-Time Hours. There is hereby approved the addition of one full-time position, and 1,040 annual part-time hours within the

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Transportation Planning Division as more fully described in R.C. 25-048, attached hereto as **Exhibit 4** and incorporated herein by this reference.

Section 4. Oversight Department. The Transportation Planning Division of the Department of Planning and Development shall oversee administration of the Grant and shall provide oversight of the Project and positions described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: John Sawyer

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Form Approved: