

FINANCE AMENDMENT

The Finance Committee offers the following amendment to File No. 2023-505:

- (1) On **page 1, line 16**, strike "PROVIDING FOR" and insert "WAIVING";
- (2) On **page 1, line 19**, after "CODE;" insert "AMENDING RAILROAD QUIET ZONE PROJECT;"
- (3) On **page 2, line 21**, strike "Exhibit 1" and insert "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev 5-year CIP, September 19, 2023 - Finance""
- (4) On **page 3, line 1**, strike "2023" and insert "2024";
- (5) On **page 4, line 6**, strike "\$291,204,864" and insert "\$332,208,864";
- (6) On **page 4, lines 13-20**, strike Section 6 and insert a new Section 6 to read as follows:

"Section 6. Waiver of Compliance with Section 106.309 (Capital improvement appropriations carried over) and Section 106.312 (Lapse of appropriations), Ordinance Code. In accordance with Sections 106.309 and 106.312, *Ordinance Code*, the Budget Office is required to provide a list of Capital Improvement Projects Not Lapsed which itemizes the budget, encumbrances and remaining balances from prior years' appropriations. Due to changes in the software the City uses to provide this information, the required list is not able to be produced at this time as it would require the Budget Office to manually compile the various sources of information to

create such a list. The proposed City budget, Ordinance 2023-504, has been prepared as though anticipated capital improvement appropriations are carried over from last fiscal year and not lapsing. The provisions of Sections 106.309 and 106.312, *Ordinance Code*, are hereby waived to authorize submittal of the Capital Improvement Plan legislation without the Capital Improvements Projects Not Lapsed exhibit.”;

- (7) On **page 4, line 20½, insert** a new Section 7 to read as follows:

“Section 7. Amending the Railroad Quiet Zone Project.

The Railroad Quiet Zone Match Project approved by Ordinance 2018-505-E is hereby amended to revise the project name to the “Railroad Quiet Zone Project” and to revise the scope to reflect deletion of the 50% match requirement as more fully described in the revised CIP Project Information Sheet attached hereto as **Revised Exhibit 2**, labeled as “Revised Exhibit 2, CIP Sheet, September 19, 2023 - Finance” and incorporated herein by this reference.”;

- (8) Renumber remaining Sections accordingly;
- (9) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised Schedule of Capital Improvements to reflect actions consistent with the Council’s approval of the tentative budget for the City’s CIP and to include the Jacksonville Aviation Authority’s revised 5-year schedule;
- (10) Remove **Exhibit 2** and replace with **Revised Exhibit 2**, attached hereto, which attaches the Railroad Quiet Zone Project Information Sheet as a new Exhibit to reflect a change to the project name and scope;

(11) On **page 1, line 1**, amend the introductory sentence to add that
the bill was amended as reflected herein.

Form Approved:

 /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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