

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2025-900

AN ORDINANCE APPROPRIATING \$2,480,034.00 FROM THE GENERAL FUND OPERATING FUND - INTERFUND TRANSFER IN ACCOUNT, REPRESENTING RETURNED FUNDING RELATED TO TERMINATION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY PURSUANT TO ORDINANCE 2023-496-E, INCLUDING (1) \$850,000.00 TO THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT FOR THERMAL IMAGING CAMERAS AND BAIL OUT KITS (THE "EQUIPMENT"), (2) \$400,000 TO THE LITTER CAMPAIGN - MISCELLANEOUS SERVICES AND CHARGES ACCOUNT FOR COSTS RELATED TO AN ANTI-LITTER CAMPAIGN, (3) \$200,000.00 TO PROVIDE CITY GRANT FUNDING TO UNITED WAY OF NORTHEAST FLORIDA, INC. ("UWNEFL") FOR THE STATE OF JAX INITIATIVE INCLUDING A COMPREHENSIVE COMMUNITY DATA PLATFORM (THE "PROGRAM") AS DESCRIBED HEREIN, AND (4) \$1,030,034 TO THE BUDGET STABILIZATION RESERVE CONTINGENCY ACCOUNT, AS INITIATED BY B.T. 26-023; INVOKING THE EXEMPTION IN SECTION 126.108(G) (EXEMPTIONS FROM COMPETITIVE SOLICITATION), PART 1 (GENERAL REGULATIONS; ETHICS AND TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*, TO ALLOW FOR A DIRECT CONTRACT WITH UWNEFL FOR THE PROGRAM; WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE

EVALUATED AWARD PROCESS), PART 1 (GENERAL PROVISIONS), CHAPTER 118 (CITY GRANTS), *ORDINANCE CODE*, TO ALLOW FOR A DIRECT CONTRACT WITH UWNEFL; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER ON BEHALF OF THE CITY AN AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND UWNEFL FOR THE PROGRAM; PROVIDING FOR OVERSIGHT BY THE GRANTS AND CONTRACT COMPLIANCE DIVISION OF THE FINANCE DEPARTMENT; PROVIDING FOR CARRYOVER TO FISCAL YEAR 2026-2027; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 26-023 attached hereto as **Exhibit 1**, and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 26-023	\$2,480,034.00
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(b) Appropriated to:

See B.T. 26-023	\$2,480,034.00
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(c) Explanation of Appropriation:

The funding above represents an appropriation of \$2,480,034.00 from the General Fund Operating Fund - Interfund Transfer In account, representing returned funding related to termination of the Jacksonville International Airport Community Redevelopment Agency pursuant to Ordinance 2023-496-E, including (1)

1 \$850,000.00 to the Jacksonville Fire and Rescue Department
2 for thermal imaging cameras and bail out kits (the
3 "Equipment"), (2) \$400,000 to the Litter Campaign -
4 Miscellaneous Services and Charges account for costs
5 related to the City of Jacksonville's Anti-Litter campaign
6 (the "Anti-Litter Campaign"), (3) \$200,000.00 to provide
7 City grant funding to United Way of Northeast Florida, Inc.
8 for the State of Jax Initiative including a comprehensive
9 community data platform (the "Program"), and (4) \$1,030,034
10 to the Budget Stabilization Reserve Contingency account.

11 **Section 2. Purpose.** The purpose of the appropriation in
12 Section 1 is to (1) provide funds for the purchase of the Equipment
13 by the Jacksonville Fire and Rescue Department, (2) provide funds for
14 various costs associated with the City of Jacksonville's anti-litter
15 campaign (the "Anti-Litter Campaign") including personnel costs,
16 supplies and equipment such as litter clean up trailers, gators,
17 upgraded and specialty cameras, (3) provide grant funds from the City
18 of Jacksonville to United Way of Northeast Florida, Inc. ("UWNEFL")
19 for the Program as described in **Exhibit 2**, attached hereto and
20 incorporated herein by this reference, and (4) add funds to the Budget
21 Stabilization Reserve Contingency account. The Equipment includes
22 bailout kits, which are critical life safety tools designed to provide
23 firefighters with a reliable means of emergency egress from elevated
24 structures during interior operations, and thermal imaging cameras
25 that will allow crews assigned to search to move and clear a structure
26 more rapidly while maintaining orientation in limited visibility. The
27 Anti-Litter Campaign is an initiative to tackle litter and urban
28 blight across the City of Jacksonville with a comprehensive effort
29 focused on education, prevention and enforcement, and community
30 engagement which will help create a cleaner, more beautiful city for
31 the residents of Jacksonville. The Program will provide objective and

1 practical data-based research to the public and private sectors
2 committed to making Jacksonville a destination city with
3 opportunities for all its people and aim to establish Jacksonville
4 as a leader in data-informed governance. The City funds will be used
5 to pay for certain Program costs related to the mySidewalk platform.

6 **Section 3. Invoking the Exemption in Section 126.108(g),**
7 **Ordinance Code.** The City is hereby authorized to directly procure
8 the professional services of United Way of Northeast Florida, Inc.
9 for the Program as described herein. Pursuant to Section 126.108(g)
10 (Exemptions from competitive solicitation), Part 1 (General
11 Regulations; Ethics and Transparency in Public Contracting), Chapter
12 126 (Procurement Code), *Ordinance Code*, such procurement is exempted
13 from competitive solicitation because the supplies or services are
14 to be provided by those specifically prescribed within authorizing
15 legislation. With the exception of the foregoing, all other provisions
16 of Chapter 126, *Ordinance Code*, shall remain in full force and effect.

17 **Section 4. Waiver of Section 118.107, Ordinance Code.** The
18 provisions of Section 118.107 (Nonprofits to receive funding through
19 a competitive evaluated award process), Part 1 (General Provisions),
20 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
21 for a direct contract with UWNEFL. This waiver is justified because
22 UWNEFL is uniquely positioned to deliver the Program which will
23 include the mySidewalk platform, a comprehensive community data
24 platform of 60,000 data sets designed to empower local governments
25 with accessible actionable insights across various sectors including
26 public health, housing, economic development, and public safety.

27 **Section 5. Approval and Authorization to Execute.** There is
28 hereby approved, and the Mayor, or her designee, and the Corporation
29 Secretary are hereby authorized to execute and deliver on behalf of
30 the City an agreement with United Way of Northeast Florida, Inc., in
31 an amount not-to-exceed \$200,000, subject to the Term Sheet and Budget

1 more particularly described in **Exhibit 2**, for a term commencing on
2 October 1, 2025 through September 30, 2026, and all other contracts
3 and documents, including extensions, renewals and amendments to the
4 agreement, and to otherwise take all action necessary to effectuate
5 the intent of this Ordinance, subject to appropriate legal review and
6 approval by the General Counsel, or his or her designee, and the
7 City's Risk Management Division for appropriate insurance and
8 indemnification requirements in accordance with Section 128.601,
9 *Ordinance Code*.

10 **Section 6. Oversight.** The Grants and Contract Compliance
11 Division of the Finance Department shall have oversight of the grant
12 and agreement described herein.

13 **Section 7. Carryover.** The funds appropriated herein shall
14 not lapse but shall carryover to Fiscal Year 2026-2027.

15 **Section 8. Effective Date.** This Ordinance shall become
16 effective upon signature by the Mayor or upon becoming effective
17 without the Mayor's signature.

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19 Form Approved:

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21 /S/ Joelle J. Dillard

22 Office of General Counsel

23 Legislation Prepared By: Joelle J. Dillard

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