

**City of Jacksonville, Florida
Request for Budget Transfer Form**

⑦
6-27-22

Finance and Administration / Fleet Management
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____ N/A
Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Section of Code Being Waived (if applicable): _____ N/A
CIP (yes or no): _____ No

Justification for Waiver
No waiver is being sought.

Justification for / Description of Transfer:
Finance & Administration/Fleet Management Division is requesting to appropriate additional funds to cover the shortfall in the fuel budget due to significant increase in fuel prices in fiscal year 2022. Fleet Management will require approximately \$5.3 million to cover the shortfall of the fuel budget for fiscal year 2022 this projection is based on best available data.

Total Amount Appropriated: _____ \$5,306,047.00

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date fwd.	Approved	Disapproved
6/24	6/24		
6/28/22	6/28/22		
6/22/22	6-24-22		

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: JUN 27 2022
Approved: _____

Division Chief:
Prepared By:

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 22-099

APPROVED BY:
Date Initiated: 6/21/22
Phone Number: 255-7434

REVIEW COMMITTEE
MAYOR'S BUDGET
DATE JUN 27 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$9,668,356.01						
Rev	Motor Pool	Parts And Fueling Svc-Fleet Mgmt	Interfund-Internal Service Funds	4,362,309.01	51101	114003	341200	000000	00000000	00000	00000000
Rev	Motor Pool	Parts And Fueling Svc-Fleet Mgmt	Independent Auth-Internal Service	943,737.99	51101	114003	341201	000000	00000000	00000	00000000
Rev	General Fund Operating	Fund Level Activity	Transfer From Fund Balance	4,362,309.01	00111	191009	389010	000000	00000526	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$9,668,356.01						
Exp	Motor Pool	Parts And Fueling Svc-Fleet Mgmt	Fuel - Motor Vehicle	5,306,047.00	51101	114003	552110	000000	00000000	00000	00000000
Exp	General Fund Operating	Patrol Support	ISA-Fleet Part,Oil&Gas	3,225,058.07	00111	533101	549518	000000	00000000	00000	00000000
Exp	General Fund Operating	Fire Operations - Fire Control	ISA-Fleet Part,Oil&Gas	999,318.13	00111	123004	549518	000000	00000000	00000	00000000
Exp	General Fund Operating	Recreation and Community Program	ISA-Fleet Part,Oil&Gas	68,966.00	00111	166105	549518	000000	00000000	00000	00000000
Exp	General Fund Operating	R-O-W and Stormwater Maintenance	ISA-Fleet Part,Oil&Gas	68,966.81	00111	156007	549518	000000	00000000	00000	00000000