

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works Department

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)
5

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

N/A

Section of Code Being Waived (if applicable):

CIP (yes or no):

No

Justification for Waiver

Justification for / Description of Transfer:

Appropriates \$25,750 from funding originally appropriated by Ord. 2024-876-E for Council District 5 park improvements to the County-wide Tree Trimming and Median Beautification activity contractual services account to fund the design and installation of landscaping and irrigation in the roundabout located at the intersection of Spring Park Rd and Spring Glen Rd in Council District 5 (to be combined with \$20,000 from funding originally appropriated by Ord. 2024-879-E for countywide median beautification for a total project cost of \$45,750).

Net Amount Appropriated and/or Transferred: \$25,750.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM J. Carlucci

CM's District:

CD 5

Requesting Council Member:

CM's District:

Ordinance:

Prepared By:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$51,500.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects - FY23 and Forward	Council District 5 - Miscellaneous-Activity	Other Construction Costs		\$25,750.00	32124	224001	565050	000000	00001521	00000	0000000
Rev	General Fund Operating	County-wide Tree Trimming and Median Beautification	Interfund - Transfer In		\$25,750.00	00111	191040	381910	000000	00001979	32124	000000

Total: \$51,500.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$51,500.00	Accounting Codes						
					Amount	Fund	Center	Account	Project *	Activity	Interfund
Exp	General Fund Operating	County-wide Tree Trimming and Median Beautification	Contractual Services	\$25,750.00	00111	153102	534100	000000	00001979	00000	0000000
Exp	Authorized Capital Projects - FY23 and Forward	Council District 5 - Miscellaneous-Activity	Interfund - Transfer Out	\$25,750.00	32124	191040	591910	000000	00001521	00111	0000000

Total: \$51,500.00