

City of Jacksonville, Florida  
Request for Budget Transfer Form

(11)  
3-07-22

Neighborhoods/Environmental Quality/Environmental Protection Board  
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): Sections 110.112, 111.755 and 360.602

Justification for Waiver

At the Jacksonville Environmental Protection Board (JEPB) hearing on January 18, 2022, board members discussed the necessity of exceptions to ordinance code provisions, and determined that the use of the funds for this project was a worthwhile and beneficial use of trust fund monies. A waiver of Section 110.112 Ordinance Code is needed as the initial payment is contemplated before the project completion. Waivers of Sections 111.755 and 360.602 are needed in order to continue provision of funds. In addition, an exception to Section 126.107(g), Ordinance Code (supplies or services to be provided by those specifically prescribed within authorizing legislation that appropriates the same), is needed as the Duval Soil and Water Conservation District will be named in the legislation. The proposal was favorably approved by unanimous decision of the Board.

Justification for / Description of Transfer:  
To appropriate fund balance from the Environmental Protection Trust Fund to allow for the implementation of natural resources education and activities.

Net Amount Appropriated and/or Transferred: \$36,000.00

\* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/15/22	2/16/22	<i>[Signature]</i>	
2/24/22	2/24/22	<i>[Signature]</i>	
2-23-22	3-1-22	<i>[Signature]</i>	

Date of Action By Mayor: MAR 07 2022

Division Chief: *[Signature]* James Richardson, JEPB Administrator

Prepared By: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT 22-055

APPROVED BY: *[Signature]* Lenny Curry

Date Initiated: 2/14/22

Phone Number: 255-7100

REVIEW COMMITTEE  
MAYOR'S BUDGET  
DATE MAR 07 2022

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$36,000.00		Accounting Codes										
				Amount		Fund	Center	Account	Project *	Activity	Interfund	Future				
REV	Environmental Protection	JXSF - Conservation and Resource Management / Environmental Protection Activity	Transfer from Fund Balance	\$36,000.00	15301	191015	389010	000000	00000448	000000	000000					

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Total: \$36,000.00		Accounting Codes										
				Amount		Fund	Center	Account	Project *	Activity	Interfund	Future				
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation Resource Management / Environmental Protection	Miscellaneous Services & Charges	\$36,000.00	15301	173101	549040	000000	00000448	000000	000000					