

**City of Jacksonville, Florida
Request for Budget Transfer Form**

② 10-12-2020

Parks, Recreation & Community Services / Social Services
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Year(s) of carry over (all-years funds do not require a carryover) ~~2020-2021~~ **All-years Fund**

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriate grant funding in the amount of \$450,000 for the Transitional Housing Program awarded by the U.S. Department of Justice, Office on Violence Against Women. This collaborative grant between the City of Jacksonville, Hubbard House, and Changing Homelessness is to provide transitional housing and supportive services to victims of domestic violence, dating violence, sexual assault, and human trafficking who are homeless as a result of their victimization. The grant is awarded from October 1, 2020 through September 30, 2023.

Net Amount Appropriated and/or Transferred: \$450,000.00

* This element of the account string is linked project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____

CM's District: _____
CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 21-009

Date Rec'd.	Date Sent	Approved	Department Head
	OCT 1 2 2020	<i>[Signature]</i>	Department Head
	10/19/20	<i>[Signature]</i>	Mayor's Office
	10/23/20	<i>[Signature]</i>	Accounting Division
	10/23/20	<i>[Signature]</i>	Budget Division

Date of Action By Mayor: OCT 1 2 2020 Approved: *[Signature]*

Division Chief: Johnnetta Moore

Date Initiated: 6/17/20

Prepared By: Bashara Price

Phone Number: 255-3323

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE OCT 1 2 2020

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev/Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project*	Activity	Interfund	Future
Rev	Community Service Grants	Office of Justice Program Grant	US Department of Justice	\$450,000.00	11405	164002	331230	010179	00000000	00000	00000000
				Total:							
				\$450,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev/Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project*	Activity	Interfund	Future
Rev	Community Service Grants	Office of Justice Program Grant	Other - Professional Services	\$445,000.00	11405	164002	531090	010179	00000000	00000	00000000
Exp	Community Service Grants	Office of Justice Program Grant	Employee Training Expenses	\$5,000.00	11406	164002	555001	010179	00000000	00000	00000000
				Total:							
				\$450,000.00							

OWN - Transitional HOUSING Program