

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



NAYELI JIMENEZ
Research Assistant
(904) 255-5140
NJimenez1@coj.net

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202

Bill Type and Number: Ordinance 2025-264

Introducer/Sponsor(s): Council Member Arias

Date of Introduction: April 8, 2025

Committee(s) of Reference: NCSPHS, F

Date of Analysis: April 8, 2025

Type of Action: Appropriation

Bill Summary: This bill appropriates \$686,000 from the General Fund Operating Reserves to the Kids Hope Alliance (KHA) Fund – ESP – Out – of – School – Time Activity – Subsidies and Contributions to Private Organizations account to provide additional funding for summer camp programming. The ordinance amends the Third Revised Schedule M to Ordinance 2024-511-E and provides for oversight by KHA. Emergency passage is requested to ensure the funds are in place prior to the start of summer camps.

Background Information: The purpose of this legislation is to allocate funds to KHA for the fiscal year 2024-2025 to support summer camp programming. The appropriation allows KHA to accommodate an additional 980 students over a 28- day period at the cost of \$25 per student, per day. This legislation also amends the previously adopted budget schedule to reflect this funding and includes a request for emergency passage to allow timely distribution of funds.

Policy Impact Area: Youth summer programs

Fiscal Impact: This bill appropriates \$686,000 from the General Fund Operating Reserves to the Kids Hope Alliance (KHA) Fund – ESP – Out – of – School – Time Activity – Subsidies and Contributions to Private Organizations account.

Analyst: Jimenez