

1 Introduced by Council Member Howland and Co-Sponsored by Council
2 Members Lahnen, Miller, Boylan, Salem, Freeman, Amaro, White, Gay,
3 Carrico, Arias, Pittman and J. Carlucci:
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6 **ORDINANCE 2025-867-E**

7 AN ORDINANCE AMENDING SECTION 122.604
8 (PREPARATION AND SUBMISSION OF THE CAPITAL
9 IMPROVEMENT PLAN BUDGET AND CAPITAL IMPROVEMENT
10 PLAN), PART 6 (CAPITAL IMPROVEMENT PLAN),
11 CHAPTER 122 (PUBLIC PROPERTY), *ORDINANCE CODE*,
12 TO REQUIRE THAT INPUT FROM THE DUVAL COUNTY
13 SCHOOL BOARD BE REQUESTED AND CONSIDERED WHEN
14 DEVELOPING THE PROPOSED CAPITAL IMPROVEMENT
15 PLAN; PROVIDING FOR CODIFICATION INSTRUCTIONS;
16 PROVIDING AN EFFECTIVE DATE.
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18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Amending Section 122.604 (Preparation and**
20 **submission of the Capital Improvement Plan Budget and Capital**
21 **Improvement Plan), Part 6 (Capital Improvement Plan), Chapter 122**
22 **(Public Property), *Ordinance Code*.** Section 122.604 (Preparation and
23 submission of the Capital Improvement Plan Budget and Capital
24 Improvement Plan), Part 6 (Capital Improvement Plan), Chapter 122
25 (Public Property), *Ordinance Code*, is hereby amended to read as
26 follows:
27

28 **CHAPTER 122 - PUBLIC PROPERTY**

29 * * *

30 **PART 6. - CAPITAL IMPROVEMENT PLAN**

31 * * *

Sec. 122.604. - Preparation and submission of the Capital Improvement

1 **Plan Budget and Capital Improvement Plan.**

2 On or before January 15 of each year, the Department of Finance
3 ~~and Administration~~, the Department of Planning and Development and
4 the Department of Public Works shall meet with all departments,
5 agencies and commissions of the City to develop a proposed Capital
6 Improvement Plan Budget for the succeeding fiscal year and a proposed
7 Capital Improvement Plan. Input from each of the six Citizen Planning
8 Advisory Committees (CPACs) shall be requested and considered when
9 developing the proposed Capital Improvement Plan. In addition, input
10 from the Duval County School Board shall be requested and considered
11 when developing the proposed Capital Improvement Plan. The proposed
12 Capital Improvement Plan shall include a priority system developed
13 by the Department of Finance ~~and Administration~~. The Mayor shall
14 submit the proposed Capital Improvement Plan Budget and the proposed
15 Capital Improvement Plan to the City Council in conjunction with the
16 submission of the annual budget.

17 **Section 2. Codification Instructions.** The Codifier and the
18 Office of General Counsel are authorized to make all chapter and
19 division "table of contents" consistent with the changes set forth
20 herein. Such editorial changes and any other changes necessary to
21 make the *Ordinance Code* consistent with the intent of this legislation
22 are approved and directed herein, and the changes to the *Ordinance*
23 *Code* shall be made forthwith and when inconsistencies are discovered.

24 **Section 3. Effective Date.** This Ordinance shall become
25 effective upon signature by the Mayor or upon becoming effective
26 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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