## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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**Bill Type and Number:** Ordinance 2024-755

**Introducer/Sponsor(s):** Council President at the request of the Mayor

Date of Introduction: September 10, 2024

Committee(s) of Reference: NCSPHS, F

Date of Analysis: September 12, 2024

Type of Action: Appropriation; CIP amendment, fiscal year carry-over authorization; designation of oversight

agency

**Bill Summary:** The bill appropriates \$300,696.95 in federal American Rescue Plan funds to provide additional funding to the Veterans Community Center Project. It amends the 2024-28 Capital Improvement Plan to reflect the additional funding for this project. Carry-over of the funds to FY24-25 is authorized and the Department of Military and Veterans Affairs is designated as the City's oversight agency for the project.

**Background Information:** The Veterans Community Center Project will develop a community center and recreational amenities for use specifically by military veterans. This funding will help to cover acquisition cost, structural engineering study and property appraisal expenses and will encumber the ARP funds before the end of the calendar year as required in order not to lose the funding.

**Policy Impact Area:** Veterans services

Fiscal Impact: The bill appropriates \$300,696.95 in ARP funds to an eligible capital project.

**Analyst:** Clements