

Project Title: Starratt Road and Yellow Bluff Road Intersection Improvement	Council District(s): 2
Project Location: _____	Project Number: 011223
Department: Public Works	Program Area: Roads / Infrastructure / Transportation
Ordinance No.: _____	Project Completion Date: _____
BT No.: _____	Useful Life: _____

Project Description:
 Construction of Northbound Left Turn Lane with approximately 250 LF of storage, Eastbound Left Turn Lane with approximately 150 LF of storage and traffic signal modifications. This provides an interim improvement until such time as future intersection reconstruction project can be completed.

Justification:

Funding Sources	Total	Prev Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds								
Fuel and Bed Tax								
ARP Funding								
Grant Funding								
Pay-Go: Transfer from Other Funds	\$ 5,000,000		2,474,030	2,525,970				
Pay-Go: Transfer Stormwater Operating								
Pay-Go: Transfer from BJP								
F.I.N.D. Projects								
Totals	\$ 5,000,000	\$ -	\$ 2,474,030	\$ 2,525,970	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design								
Land Acquisition & Site Prep								
Construction								
Capital Equipment	\$ 5,000,000		2,474,030	2,525,970				
Contingency								
Other Professional Services								
Totals	\$ 5,000,000	\$ -	\$ 2,474,030	\$ 2,525,970	\$ -	\$ -	\$ -	\$ -