

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☒ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

ORDINANCE 2025-431

AN ORDINANCE APPROPRIATING \$2,560,000, INCLUDING \$1,325,000 FROM THE SOLID WASTE CLASS III MITIGATION FUND – JXSF CITYWIDE CAPITAL PROJECTS & CONSTRUCTION – OTHER GENERAL GOVERNMENTAL SERVICES ACTIVITY (WHICH INCLUDES \$1,025,000 FROM THE OTIS ROAD SOLID WASTE MANAGEMENT FACILITY AND \$300,000 FROM THE OLD KINGS ROAD SOLID WASTE MANAGEMENT FACILITY) AND \$1,235,000 FROM THE SOLID WASTE FACILITIES MITIGATION FUND – JXSF CITYWIDE CAPITAL PROJECTS & CONSTRUCTION – OTHER GENERAL GOVERNMENTAL SERVICES ACTIVITY, TO FUND VARIOUS PROJECTS AND ACTIVITIES IN ACCORDANCE WITH CHAPTER 380 (SOLID WASTE MANAGEMENT), PART 4 (RESOURCE RECOVERY PROGRAM), ORDINANCE CODE, AS MORE SPECIFICALLY DESCRIBED HEREIN; PROVIDING A CONDITION ON EXPENDITURE OF FUNDS FOR THE BALDWIN PARK FIRE STATION PROJECT; PROVIDING FOR REVERTER; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024 505 E TO REFLECT THE APPROPRIATION OF FUNDS TO VARIOUS PROJECTS AS DESCRIBED HEREIN; PROVIDING AN EFFECTIVE DATE.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare): N/A

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs. N/A

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: N/A

4. Additional information the governing body deems useful (if any): None