

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): n/a

Justification for Waiver
None being sought

Justification for / Description of Transfer:

This transfer is necessary to appropriate funding for the signalization construction at the intersection of Braddock Road and Dunn Avenue, for the widening of Pecan Park Road from two lanes to five lanes between I-95 and Main Street, and for the City of Jacksonville 2050 Mobility Fee Update work.

Net Amount Appropriated and/or Transferred:

6,969,059.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
10/14/25	10/14/25	<i>[Signature]</i>	
10-24-25	10/25/25	<i>[Signature]</i>	
10-23-25	11-6-25	<i>[Signature]</i>	

Date of Action By Mayor:

NOV 10 2025

Division Chief: Scott Carter, P.E., Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Administrative & Financial Manager

Initiated / Requested By (if other than Department):

Approved:

Donna Deegan

Date Initiated: 10/13/25

Phone Number: 255-8508

TD / BT Number:

BT 26-017

APPROVED BY
MAYOR'S BUDGET
REVIEW COMMITTEE
NOV 10 2025

Budget Transfer Line Item Detail
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: 6,969,059.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Mobility Fee System	Dunn Ave at Braddock Rd Signal Improvements	Mobility Plan Mgmt Fees Project- Zone 04	\$1,969,059.00	10105	143001	324006	011064	000000000	00000	00000000
REV	Mobility Fee System	Pecan Park Road Widening - I-95 to Main Street	Mobility Plan Mgmt Fees Project- Zone 04	\$5,000,000.00	10105	143001	324006	011242	000000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: 6,969,059.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Mobility Fee System	Dunn Ave at Braddock Rd Signal Improvements	Other Construction Costs	\$1,969,059.00	10105	153101	565050	011064	000000000	00000	00000000
EXP	Mobility Fee System	Pecan Park Road Widening - I-95 to Main Street	Engineering&Design	\$5,000,000.00	10105	153101	565030	011242	000000000	00000	00000000

* Accounting to move actual revenue with budget (from 10105.143001.324001.000000.00001493.000000.00000000)