

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Neighborhoods Department/Housing & Community Development  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future

All-Years Fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sec. 126.107(G); Sec. 118.107

CIP (yes or no): NO

Justification for Waiver

NA

Justification for / Description of Transfer:

Budget amendment to reappropriate funds from FY22-23 HOME Investment Program enhancement to program income.

Net Amount Appropriated and/or Transferred: \$181,840.50

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	3/11/26	3/11/26		
Accounting Division	3-11-26	3/10/26		
Budget Division	3-11-26	3/12/26		

Date of Action By Mayor: APR 13 2026

Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Travis Jeffrey

Prepared By: \_\_\_\_\_

Adebisi Okewusi

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:

MAYOR & BUDGET REVIEW COMMITTEE

DATE: APR 13 2026

Date Initiated: 2/23/26

Phone Number: 255-8279

TD / BT Number: BT 26-058

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials \_\_\_\_\_

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$363,681.00								
REV	Home Investment Program	HOME 22-23 Downpayment Assistance	Dept of Housing Urban Development	\$181,840.50	11603	174104	331509	010519	00000000	00000	00000000		
EXP	Home Investment Program	HOME 22-23 Administration	Permanent and Probationary Salaries	\$181,840.50	11603	174104	512010	010516	00000000	00000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$363,681.00							
REV	Home Investment Program	HOME 22-23 <del>Admin</del> <i>Admin</i>	Dept of Housing Urban Development	\$181,840.50	11603	174104	331509	010516	00000000	00000	00000000	
EXP	Home Investment Program	HOME 22-23 Downpayment Assistance	Forgivable Loans	\$181,840.50	11603	174104	583040	010519	00000000	00000	00000000	