

1 Introduced by the Council President at the request of the Mayor and  
2 amended on the Floor of Council:

3  
4  
5 **ORDINANCE 2019-504**

6 AN ORDINANCE ESTABLISHING THE CITY OF  
7 JACKSONVILLE'S 2019-2020 FISCAL YEAR  
8 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A  
9 TABLE OF CONTENTS; APPROPRIATING FUNDS AND  
10 ADOPTING BUDGETS FOR THE 2019-2020 FISCAL YEAR  
11 FOR THE CITY OF JACKSONVILLE; ESTABLISHING  
12 PUBLIC SERVICE GRANTS; ESTABLISHING CAPITAL  
13 OUTLAYS; ESTABLISHING CARRYOVERS; PROVIDING  
14 FOR FEDERAL PUBLIC SERVICE GRANTS; PROVIDING  
15 FOR STATE AND FEDERAL GRANT PROGRAMS;  
16 PROVIDING FOR GENERAL FUND/GSD FUNDING FOR  
17 SALARIES AND BENEFITS; ESTABLISHING THE  
18 EMPLOYEE CAP; PROVIDING POSITION ALLOCATIONS  
19 AND TEMPORARY HOURS; PROVIDING PROJECTIONS OF  
20 FORECASTED GENERAL FUND REVENUES AND  
21 EXPENDITURES; ESTABLISHING THE CAPITAL  
22 IMPROVEMENT PLAN BUDGET FOR THE 2019-2020  
23 FISCAL YEAR; PROVIDING FOR THE ALL YEARS  
24 BUDGET CITY DEBT MANAGEMENT FUND; PROVIDING  
25 THE SEPTIC TANK FAILURE SCHEDULE PURSUANT TO  
26 CHAPTER 751 (SEPTIC TANK SUPERFUND), *ORDINANCE*  
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28 PLAN AND BUDGET; PROVIDING FOR DECLARATION OF  
29 INTENT TO REIMBURSE; APPROPRIATING FUNDS AND  
30 ADOPTING BUDGETS FOR THE 2019-2020 FISCAL YEAR  
31 FOR THE JEA, THE JACKSONVILLE AVIATION

1 AUTHORITY, THE JACKSONVILLE PORT AUTHORITY,  
2 THE JACKSONVILLE TRANSPORTATION AUTHORITY, THE  
3 POLICE AND FIRE PENSION FUND, THE JACKSONVILLE  
4 HOUSING FINANCE AUTHORITY AND THE DOWNTOWN  
5 VISION BUSINESS IMPROVEMENT DISTRICT;  
6 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING  
7 FOR CAPITAL PROJECTS; PROVIDING FOR AUTO  
8 ALLOWANCE RESTRICTIONS; PROVIDING FOR PENSION  
9 CONTRIBUTIONS; PROVIDING FOR THE APPROVAL OF  
10 NON-AD VALOREM ASSESSMENT FOR STORMWATER  
11 MANAGEMENT AND AN ANNUAL HEARING BEFORE CITY  
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10 CHRIST, INC., AUTHORIZING DIRECT CONTRACTING  
11 AND INVOKING THE EXCEPTION TO 126.107(G),  
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15 ADDICTION SERVICES, INC., AUTHORIZING DIRECT  
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28 THE OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE  
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**BE IT ORDAINED** by the Council of the City of Jacksonville:

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18 **Part I. City of Jacksonville.**

19 **Section 1.1 Estimated Revenues; Appropriations.**

20 From the estimated revenues set forth on **Revised Schedule A**,  
21 there are hereby appropriated the sums set forth on **Schedule A-1**,  
22 **Schedule A-2, A-3** and **Revised Schedule B** for the indicated purposes  
23 of the City of Jacksonville. The estimated revenues and  
24 appropriations provided therein, together with the other applicable  
25 provisions of this ordinance, shall constitute the annual budget  
26 and appropriations for the City of Jacksonville for its fiscal year  
27 beginning October 1, 2019 and ending September 30, 2020, which  
28 budget is hereby adopted and approved by the Council pursuant to  
29 Section 14.02 of the Charter, as amended. Furthermore, the funds in  
30 the accounts listed in **Schedule AF** shall be available for  
31 expenditure during the 2019-2020 fiscal year.

1           **Section 1.2 Restricted Application of Revenues to Fund**  
2 **Appropriations.**

3           As required by law and prior ordinance of the Council, the  
4 following revenues as set forth on **Revised Schedule A** shall be  
5 applied to and appropriated only for the purposes specified below  
6 as set forth on **Revised Schedule A, Schedule A-1, Schedule A-2,**  
7 **Schedule A-3, and Revised Schedule B:**

8           Ad valorem tax revenues-General Services District. The  
9 following sums of ad valorem tax revenues to be assessed, levied  
10 and collected by the City within the General Services District are  
11 specifically appropriated only for the following purposes, as set  
12 forth in the General-Fund General Services District portion of the  
13 budget: \$26,275,594 for indigent care to the State of Florida -  
14 Disproportionate Share Program in the amounts per the Agreement  
15 approved by Ordinance 98-952-E, as amended.

16           The remaining ad valorem tax revenues derived from a levy for  
17 general services purposes shall be a part of the general revenues  
18 of the General Fund General-Services District.

19           **Section 1.3 Special Provisions.**

20           (a) **City Grants.**

21           The appropriations for non-governmental organizations made on  
22 **Schedule A-2** are subject to the provisions of Chapter 118,  
23 *Ordinance Code*. The appropriations made herein shall be awarded as  
24 grants-in-aid to the miscellaneous agencies, and shall not require  
25 additional legislation for distribution of funds. These grants  
26 shall be administered by City departments as designated in this  
27 ordinance. The appropriation made to the Cultural Council of  
28 Greater Jacksonville, Inc., (Cultural Council) shall be disbursed  
29 directly to the Cultural Council and distributed by the Cultural  
30 Council to the various art organizations. A list of art  
31 organizations receiving an appropriation shall be provided to the

1 City Council, and each of such receiving organizations shall be  
2 recipients within the meaning of and subject to Chapter 118,  
3 *Ordinance Code*.

4 (b) **Departmental Capital Outlay.**

5 Except as otherwise specifically provided on **Revised Schedule**  
6 **B**, the appropriations to each organizational unit for capital  
7 outlay are appropriated for acquisition of common office furniture  
8 and common equipment and for other support of departmental  
9 operations. Additional and/or replacement of common office  
10 furniture or common office equipment shall be acquired from such  
11 appropriations only upon written approval by the City Comptroller  
12 after certification from the Chief of Procurement that no such  
13 furniture or equipment as requested is available from any other  
14 source in the City. This specifically excludes computer or  
15 telecommunications items which require the approval of the  
16 Information Technology Division.

17 (c) **Carryovers.**

18 Departmental capital outlay carryovers will be as specified on  
19 **Schedule AF** except that there will be no carryovers in accounts of  
20 less than \$1,000.

21 (d) **Federal Public Service Grants.**

22 The appropriations for non-governmental organizations made on  
23 **Schedule A-3** are subject to the provisions of Chapter 126,  
24 *Ordinance Code*. However, any appropriation which is not covered by  
25 Chapter 126, *Ordinance Code*, (Procurement Code), or for which  
26 Chapter 126 is waived, shall comply with Chapter 118, *Ordinance*  
27 *Code*, (City Grants). The appropriations made herein shall be  
28 awarded as grants-in-aid to the miscellaneous agencies. These  
29 grants shall be administered by the Office of Grants and  
30 Compliance.

31 (e) **State and Federal Grant Program**

1           (1) **Continuing or Receiving Grants requiring no match.** The  
2 Grants attached hereto as **Schedule B1-A** requires no City match.  
3 These Grants represent continuing multi-year awards or recurring  
4 grants which the City applies for annually and for which the City  
5 anticipates securing. The Council hereby approves the list of  
6 Grants in **Schedule B1-A** and approves the appropriation and  
7 authorizes an increase in the employee cap during the duration of  
8 the grant as applicable upon receiving the grant award contract and  
9 subsequent MBRC approval of the Budget Revision form for each  
10 grant. Quarterly the Administration shall submit a report to the  
11 Finance Committee within two weeks of the end of the quarter. The  
12 Mayor and Corporation Secretary are authorized to execute the  
13 necessary agreements. **Additional appropriation.** There is also  
14 appropriated from and to such accounts, for the purposes stated  
15 herein, any additional grant funds, to the extent the same becomes  
16 available during the term of the grant, and during any permissible  
17 extension of the grant term. The Director of Finance and  
18 Administration is authorized to make such necessary accounting  
19 adjustments, without further Council action, to reflect actual  
20 grant revenues received.

21           (2) **Continuation Grant/City Match required and approved.** The  
22 Grants attached hereto as **Schedule B1-B** are continuation grants  
23 which require a City match. The City match is approved in this  
24 budget. The Council approves the list of continuation grants in  
25 **Schedule B1-B** and approves the appropriation and authorizes an  
26 increase in the employee cap during the duration of the grant as  
27 applicable upon receiving the grant award contract and subsequent  
28 MBRC approval of the Budget Revision form for each grant. Quarterly  
29 the Administration shall submit a report to the Finance Committee  
30 within two weeks of the end of the quarter. The Mayor and  
31 Corporation Secretary are authorized to execute the necessary

1 agreements. **Additional ten percent (10%) appropriation or \$20,000,**  
2 **whichever is greater.** There is also appropriated from and to such  
3 accounts, for the purposes stated herein, an additional ten percent  
4 (10%) or \$20,000, whichever is greater, of the grant match funds,  
5 to the extent the same becomes available during the term of the  
6 grant, and during any permissible extension of the grant term. The  
7 Director of Finance and Administration is authorized to make such  
8 necessary accounting adjustments, without further Council action,  
9 to reflect actual grant revenues received.

10 (3) **FIND Grants.** The City's budget shall include  
11 participation in FIND grants as identified in **Schedule B1-C**  
12 attached hereto, and the match for the FIND grants shall be  
13 established in a designated FIND contingency. The Council hereby  
14 approves the list of FIND Grants in **Schedule B1-C** and approves the  
15 appropriation of the grants received and contingency match upon  
16 receiving the grant award contract and upon subsequent MBRC  
17 approval of the Budget Revision form for each grant. The  
18 Administration shall submit a report to the Finance Committee  
19 within two weeks of receipt of the FIND grant awards. The Mayor and  
20 Corporation Secretary are authorized to execute the necessary  
21 agreements.

22 (4) **Match between City of Jacksonville and the Health**  
23 **Administration / State Department of Health.** The City's budget  
24 shall approve a City match as identified in **Schedule B-6** attached  
25 hereto, and those other programs as may be separately approved  
26 during the 2019-2020 fiscal year.

27 (f) **General Fund/GSD funding for salaries and benefits.**

28 With regard to any Department or entity that receives General  
29 Fund/GSD funding for salaries and benefits, if such entity receives  
30 grant funding during the course of the year in excess of funds  
31 included in the budget, and all or a portion of such excess is used

1 to pay for salaries and/or benefits of employees funded by the  
2 General Fund/GSD, neither the excess grant dollars or excess  
3 General Fund/GSD dollars shall be used to increase the salaries or  
4 benefits of any employee, unless approved by MBRC prior to  
5 implementation in compliance with the Mayor's Budget transfer  
6 authority.

7 **Section 1.4 Employees Authorized; Allocation.**

8 (a) **Employees Generally.** Notwithstanding any provisions to  
9 the contrary contained in Section 106.401, *Ordinance Code*, the  
10 number of full-time employees authorized to be employed by the City  
11 at any one time shall not exceed 7,549 classified positions.

12 (b) **Position Reallocations and Grant Positions.**

13 (1) The employee allocation made in subsection (a) of  
14 this section is a unitary cap and general allocation for all City  
15 forces. However, the Mayor shall provide to the Council Auditor a  
16 copy of written documentation of the reallocation of any of such  
17 positions within this unitary cap.

18 (2) Whenever any person who is a grant employee ceases  
19 to be an employee under the grant and the grant itself does not  
20 expire, that grant position shall not expire, but may be filled by  
21 another person under the terms and conditions of the grant.  
22 Whenever any grant expires, all of the grant positions authorized  
23 for the expired grant herein or in subsequent ordinances shall also  
24 expire.

25 **Section 1.5 Temporary Employee Hours; Allocation.**

26 Notwithstanding any provisions to the contrary contained in  
27 Section 106.404, *Ordinance Code*, the Council hereby authorizes  
28 1,776,008 temporary employee hours. The Mayor shall provide the  
29 Council Auditor a copy of written documentation of the allocation  
30 of temporary employee hours.

31 **Section 1.6 Projection of Forecasted General Fund Revenues**

1 **and Expenditures.**

2 As required by the provisions of Section 106.201, *Ordinance*  
3 *Code*, a projection of forecasted General Fund revenues and  
4 expenditures for the four years following the FY 2019-2020 budget  
5 proposal is on **Schedule B-3**.

6 **Section 1.7 Capital Improvement Plan Budget.**

7 The capital improvement projects attached hereto as **Schedule**  
8 **A-1** represents the first year funding of the five year capital  
9 improvement plan (Capital Improvement Plan Budget) and the five  
10 year capital improvement plan, except where noted otherwise and  
11 such projects are to be undertaken in the Fiscal Year 2019-2020.

12 **Section 1.8 All Years Budget City Debt Management Fund.**

13 There is hereby established an amended All Years Budget for  
14 the City's Debt Management Fund of \$935,043,545 as detailed on  
15 **Schedule B-4**. The Fiscal Year 2019-2020 IT System Development  
16 Capital Projects are shown by project on **Schedule B4-a**. The Fiscal  
17 Year 2019-2020 Capital Improvement Projects Funded Via Debt  
18 Management Fund are shown on **Schedule B4-b**. The Fiscal Year 2019-  
19 2020 Vehicle Replacements are shown on **Schedule B4-c**.

20 **Section 1.9 Septic Tanks.**

21 In compliance with the guidelines described in Sections  
22 751.106 and 751.107, *Ordinance Code*, there are hereby identified in  
23 **Schedule B-5**, the up to date Septic Tank Failure Areas and the  
24 Septic Tank Phase Out Program.

25 **Section 1.10 IT Systems Development Program Budget.**

26 Pursuant to Section 106.207, *Ordinance Code*, the IT System  
27 Development Program projects attached hereto as **Schedule A-4**  
28 represents the first year funding of the five year system  
29 development program, except where noted otherwise and such projects  
30 are to be undertaken in the Fiscal year 2019-2020.

31 **Section 1.11 Declaration of intent to reimburse.**



1 for capital expenditures incurred in connection with a hurricane or  
2 other extraordinary, non-recurring events. JEA is also authorized  
3 to withdraw and expend the accumulated balance sheet fund balances  
4 available in its Electric System and Water and Sewer System and  
5 District Energy System Revenue, Rate Stabilization, Renewal and  
6 Replacement Bond Proceeds, General Reserve Fund, and Debt Service  
7 Reserve Funds and Accounts for the retirement, defeasance or  
8 purchase of outstanding Electric System, Water and Sewer System,  
9 District Energy System, Bulk Power Supply System and St. Johns  
10 River Power Park System debt provided these payments are reflected  
11 as payments against the current year's budget and that total  
12 revenues are adjusted accordingly. The estimated total revenues,  
13 fund balances and appropriations provided therein, together with  
14 the other applicable provisions of this ordinance, shall constitute  
15 the annual budget and appropriations for JEA for its fiscal year  
16 beginning October 1, 2019 and ending September 30, 2020, which  
17 budget is hereby adopted and approved by the Council pursuant to  
18 Sections 14.02 and 21.07 of the Charter, as amended. JEA's  
19 expenditure of funds for which grants are anticipated is permitted  
20 upon receipt of the grant award and the JEA's Board acknowledgement  
21 and approval of same.

22 **Section 2.2 Allocations, Allotments and Transfers.**

23 JEA is authorized to allocate, allot and transfer within, but  
24 not between (unless less than \$50,000 cumulative), the sums herein  
25 appropriated for more specific purposes within each of the total  
26 sums specified on **Schedule C** and **Schedule D** and to transfer from  
27 time to time, without Council approval, appropriated funds from one  
28 of the purposes for which funds are appropriated by this Part II to  
29 another of such purposes, if, in the discretion of JEA, such  
30 transfer is necessary to carry out all of the purposes for which  
31 funds are hereby appropriated, subject to applicable law; provided,

1 that JEA shall pay over to the Board of Pension Trustees, in  
 2 addition to any other contribution to the pension funds required by  
 3 law, the employer's contribution required by Section 9.4, which  
 4 shall be paid as often as funds therefore are available. Once  
 5 cumulative transfers between **Schedule C** and **Schedule D** exceed  
 6 \$50,000, City Council approval must be obtained. There shall be  
 7 provided to the Council Auditor, within twenty-four hours after  
 8 Board approval, a copy of the written documentation of all proposed  
 9 additional appropriations of funds. There shall also be provided to  
 10 the Council Auditor at the end of each quarter a copy or a summary  
 11 of the written documentation of all transfers made between approved  
 12 budget line items. The number of full-time employees either  
 13 authorized or employed at any one time shall not exceed 2,158. The  
 14 Council authorizes 124,800 temporary employee hours.

### 15 **Part III. Jacksonville Aviation Authority**

#### 16 **Section 3.1 Estimated Revenues; Appropriations.**

17 From the estimated operating and other revenues set forth on  
 18 **Schedule G** and **Schedule H**, there are hereby appropriated the sums  
 19 set forth on **Schedule G** and **Schedule H** for the indicated purposes  
 20 of the Jacksonville Aviation Authority. The estimated revenues and  
 21 appropriations provided therein, together with the other applicable  
 22 provisions of this ordinance, shall constitute the annual budget  
 23 and appropriations for the Jacksonville Aviation Authority for its  
 24 fiscal year beginning October 1, 2019 and ending September 30,  
 25 2020, which budget is hereby adopted and approved by the Council  
 26 pursuant to Section 5 of the Charter, as amended, and Chapter 2001-  
 27 319, Laws of Florida, as amended. JAA's expenditure of funds for  
 28 which grants are anticipated is permitted upon receipt of the grant  
 29 award and the JAA's Board acknowledgement and approval of same.

#### 30 **Section 3.2 Allocations, Allotments and Transfers.**

31 The Jacksonville Aviation Authority is authorized to allocate,

1 allot and transfer within, but not between (unless less than  
2 \$50,000 cumulative), the sums herein appropriated for more specific  
3 purposes within each of the total sums specified on **Schedule G** and  
4 **Schedule H** and to transfer from time to time, without Council  
5 approval, appropriated funds from one of the purposes for which  
6 funds are appropriated by this Part III to another of such  
7 purposes, if, in the discretion of the Jacksonville Aviation  
8 Authority, such transfer is necessary to carry out all of the  
9 purposes for which funds are hereby appropriated, subject to  
10 applicable law provided that the Jacksonville Aviation Authority  
11 shall pay the employer's contribution over to the Florida  
12 Retirement System, in addition to any other contribution to the  
13 pension funds required by law, which shall be paid as often as  
14 funds are available. Once cumulative transfers between **Schedule G**  
15 and **Schedule H** exceed \$50,000, City Council approval must be  
16 obtained. There shall be provided to the Council Auditor, within  
17 twenty-four hours after Board approval, a copy of the written  
18 documentation of all proposed additional appropriations of funds.  
19 JAA shall not make any budget transfers related to any runway  
20 expansion at Craig Airport without seeking prior approval from City  
21 Council. There shall also be provided to the Council Auditor at the  
22 end of each quarter a copy or a summary of the written  
23 documentation of all transfers made between approved budget line  
24 items. The number of full-time employees authorized at any one time  
25 shall not exceed 306. The Council authorizes 8,340 temporary  
26 employee hours.

#### 27 **Part IV. Jacksonville Port Authority**

##### 28 **Section 4.1 Estimated Revenues: Appropriations.**

29 From the estimated operating, tax and other revenues set forth  
30 on **Schedule I** and **Schedule J**, there are hereby appropriated the  
31 sums set forth on **Schedule I** and **Schedule J** for the indicated

1 purposes of the Jacksonville Port Authority. The estimated revenues  
2 and appropriations provided therein, together with the other  
3 applicable provisions of this ordinance, shall constitute the  
4 annual budget and appropriations for the Jacksonville Port  
5 Authority for its fiscal year beginning October 1, 2019 and ending  
6 September 30, 2020, which budget is hereby adopted and approved by  
7 the Council pursuant to Section 5 of the Charter, as amended, and  
8 Chapter 2001-319, Laws of Florida, as amended. The Jacksonville  
9 Port Authority's expenditure of funds for which grants are  
10 anticipated is permitted upon receipt of the grant award and the  
11 Jacksonville Port Authority's Board acknowledgement and approval of  
12 same.

13 **Section 4.2 Allocations, Allotments and Transfers.**

14 The Jacksonville Port Authority is authorized to allocate,  
15 allot and transfer within, but not between (unless less than  
16 \$50,000 cumulative), the sums herein appropriated for more specific  
17 purposes within each of the total sums specified on **Schedule I** and  
18 **Schedule J** and to transfer from time to time, without Council  
19 approval, appropriated funds from one of the purposes for which  
20 funds are appropriated by this Part IV to another of such purposes,  
21 if, in the discretion of the Jacksonville Port Authority, such  
22 transfer is necessary to carry out all of the purposes for which  
23 funds are hereby appropriated, subject to applicable law; provided  
24 that the Jacksonville Port Authority shall pay the employer's  
25 contribution over to the Florida Retirement System, in addition to  
26 any other contribution to the pension funds required by law, which  
27 shall be paid as often as funds are available. Once cumulative  
28 transfers between **Schedule I** and **Schedule J** exceed \$50,000, City  
29 Council approval must be obtained. There shall be provided to the  
30 Council Auditor, within twenty-four hours after Board approval, a  
31 copy of the written documentation of all proposed additional

1 appropriations of funds. There shall also be provided to the  
2 Council Auditor at the end of each quarter a copy or a summary of  
3 the written documentation of all transfers made between approved  
4 budget line items. The number of full-time employees authorized at  
5 any one time shall not exceed 171. The Council authorizes 8,320  
6 temporary employee hours.

7 **Part V. Jacksonville Transportation Authority**

8 **Section 5.1 Estimated Revenues; Appropriations.**

9 From the estimated revenues and fund balances set forth on  
10 **Schedule O** and **Schedule Q** there are hereby appropriated the sums  
11 set forth on **Schedule P** and **Schedule R** for the indicated purposes  
12 of the Mass Transit Division and the Engineering Division of the  
13 Jacksonville Transportation Authority. The estimated revenues, fund  
14 balances and appropriations provided therein, together with the  
15 other applicable provisions of this ordinance, shall constitute the  
16 annual budgets and appropriations for the Jacksonville  
17 Transportation Authority for its fiscal year beginning October 1,  
18 2019 and ending September 30, 2020, which budgets are hereby  
19 adopted and approved by the Council pursuant to Section 14.02 of  
20 the Charter, as amended, and Section 349.041, Florida Statutes.  
21 Jacksonville Transportation Authority's expenditure of funds for  
22 which grants are anticipated is permitted upon receipt of the grant  
23 award and the Jacksonville Transportation Authority's Board  
24 acknowledgement and approval of same. Florida Statute Section  
25 212.055(1) (d) (Discretionary sales surtaxes; legislative intent;  
26 authorization and use of proceeds), provides that proceeds from the  
27 surtax be applied to as many or as few of the uses enumerated in  
28 Section 212.055, Florida Statutes, in whatever combination the  
29 county commission deems appropriate. Based on the statutory  
30 language, JTA and the City Council will meet to discuss the City  
31 Council's "deemed appropriate" use of the local option sales tax in

1 excess of the \$71,560,889 budgeted in fiscal year 2019-2020. For  
2 fiscal year 2019-2020, any sales tax revenue collected in excess of  
3 the budgeted amount of \$71,560,889 may not be expended without  
4 further Council appropriation. Effective January 1, 2019, The  
5 Jacksonville Transportation Authority shall accept as proof of  
6 senior citizen eligibility a JTA issued Senior STAR card and shall  
7 permit all persons born on or before December 31, 1954, to ride  
8 free at all times. Those born after December 31, 1954, will ride  
9 free when they reach age of 65 and obtain a Senior STAR card.

10 **Section 5.2 Allocations, Allotments and Transfers.**

11 The Jacksonville Transportation Authority is authorized to  
12 allocate and allot the sums herein appropriated for more specific  
13 purposes, within each of the total sums specified on **Schedule P** and  
14 **Schedule R**, except for the Fund Balance Reserves, and to transfer  
15 from time to time, without Council approval, appropriated funds  
16 from one of the purposes for which funds are appropriated by this  
17 Part V to another of such purposes, if, in the discretion of the  
18 Authority, such transfer is necessary to carry out all of the  
19 purposes for which funds are hereby appropriated, subject to  
20 applicable law. There shall be provided to the Council Auditor,  
21 within twenty-four hours after Board approval, a copy of the  
22 written documentation of all proposed additional appropriations of  
23 funds. There shall also be provided to the Council Auditor at the  
24 end of each quarter a copy or a summary of the written  
25 documentation of all transfers made between approved budget line  
26 items. The number of full-time employees authorized at any one  
27 time shall not exceed 820. The Council authorizes 71,344 temporary  
28 employee hours.

29 **Part VI. Police and Fire Pension Fund**

30 **Section 6.1 Estimated Revenues; Appropriations.**

31 From estimated revenues and fund balances set forth on

1 **Schedule AB**, there are hereby appropriated the sums set forth on  
2 **Schedule AC**. The estimated revenues, fund balances and  
3 appropriations provided therein, together with the other applicable  
4 provisions of this ordinance, shall constitute the annual budget  
5 and appropriations for the Police and Fire Pension Fund for its  
6 fiscal year beginning October 1, 2019 and ending September 30,  
7 2020, which budget is hereby adopted and approved by the Council  
8 pursuant to Sections 5.07, 14.01 and 14.02 of the Charter; Section  
9 121.101(d), *Ordinance Code*.

10 **Section 6.2 Allocations, Allotments and Transfers.**

11 The Police and Fire Pension Fund is authorized to allocate and  
12 allot the sums herein appropriated for more specific purposes  
13 within each of the total sums specified on **Schedule AC**, except for  
14 reserved funds, and to transfer from time to time, without Council  
15 approval, appropriated funds from one of the purposes for which  
16 funds are appropriated by this Part VI to another of such purposes.  
17 There shall be provided to the Council Auditor, within twenty-four  
18 hours after Board approval, a copy of the written documentation of  
19 all proposed additional appropriations of funds. There shall also  
20 be provided to the Council Auditor at the end of each quarter a  
21 copy or a summary of the written documentation of all transfers  
22 made between approved budget line items.

23 **Part VII. Jacksonville Housing Finance Authority**

24 **Section 7.1 Estimated Revenues; Appropriations.**

25 From the estimated operating and other revenues set forth on  
26 **Schedule N**, there are hereby appropriated the sums set forth on  
27 **Schedule N** for the indicated purposes of the Jacksonville Housing  
28 Finance Authority. The estimated revenues and appropriations  
29 provided therein, together with the other applicable provisions of  
30 this ordinance, shall constitute the annual budget and  
31 appropriations for the Jacksonville Housing Finance Authority for

1 its fiscal year beginning October 1, 2019 and ending September 30,  
2 2020, which budget is hereby adopted and approved by the Council  
3 pursuant to Section 5 of the Charter, as amended, and Section  
4 52.110, *Ordinance Code*.

5 **Section 7.2 Allocations, Allotments and Transfers.**

6 The Jacksonville Housing Finance Authority is authorized to  
7 allocate, allot and transfer within, but not between (unless less  
8 than \$50,000 cumulative), the sums herein appropriated for more  
9 specific purposes within each of the total sums specified on  
10 **Schedule N** and to transfer from time to time, without Council  
11 approval, appropriated funds from one of the purposes for which  
12 funds are appropriated by this Part VII to another of such  
13 purposes, if, in the discretion of the Jacksonville Housing Finance  
14 Authority, such transfer is necessary to carry out all of the  
15 purposes for which funds are hereby appropriated, subject to  
16 applicable law provided that the Jacksonville Housing Finance  
17 Authority shall pay over to the Board of Pension Trustees, in  
18 addition to any other contribution to the pension funds required by  
19 law, the employer's contribution required by Section 9.4, which  
20 shall be paid as often as funds are available. Once cumulative  
21 transfers between **Schedule N** exceed \$50,000, City Council approval  
22 must be obtained. There shall be provided to the Council Auditor,  
23 within twenty-four hours after Board approval, a copy of the  
24 written documentation of all proposed additional appropriations of  
25 funds. There shall also be provided to the Council Auditor at the  
26 end of each quarter a copy or a summary of the written  
27 documentation of all transfers made between approved budget line  
28 items. The Jacksonville Housing Finance Authority utilizes Housing  
29 & Community Development Division staff on a cost-reimbursement  
30 basis as authorized in Section 52.105, *Ordinance Code*. The monetary  
31 amount budgeted represents 50% of the Director - Finance position

1 and 35% of the Contract Compliance Manager position.

2 **Part VIII. Downtown Vision Business Improvement District**

3 **Section 8.1 Estimated Revenues; Appropriations.**

4 From estimated revenues and fund balances set forth on  
5 **Schedule AD**, there are hereby appropriated the sums set forth on  
6 **Schedule AE**. The estimated revenues, fund balances and  
7 appropriations provided therein, together with the other applicable  
8 provisions of this ordinance, shall constitute the annual budget  
9 and appropriations for the Business Improvement District Fund for  
10 its fiscal year beginning October 1, 2019 and ending September 30,  
11 2020.

12 **Section 8.2 Allocations, Allotments and Transfers.**

13 The Business Improvement District Fund is authorized to  
14 allocate and allot the sums herein appropriated for more specific  
15 purposes within each of the total sums specified on **Schedule AE**,  
16 except for reserved funds, and to transfer from time to time,  
17 without Council approval, appropriated funds from one of the  
18 purposes for which funds are appropriated by this Part VIII to  
19 another of such purposes. There shall be provided to the Council  
20 Auditor, within twenty-four hours after Board approval, a copy of  
21 the written documentation of all proposed additional appropriations  
22 of funds. There shall also be provided to the Council Auditor at  
23 the end of each quarter a copy or a summary of the written  
24 documentation of all transfers made between approved budget line  
25 items.

26 **Section 8.3 Approval of Non-ad valorem Assessment.**

27 The Council hereby confirms the 2019 non-ad valorem assessment  
28 for the Downtown Business Improvement District, first established  
29 in Ordinance 1999-1175-E. Said assessment on all non-exempt  
30 commercial property in the Downtown Business Improvement District  
31 shall be equal to the value of 1.1 mills on each property,

1 providing anticipated revenue of \$902,587.

2           **Section 8.4       Annual Public Hearing before the City Council**  
3 **Finance Committee.**

4           In addition to any other required public hearing, Downtown  
5 Vision, Inc.'s annual public hearing regarding the Downtown  
6 Business Improvement District's 2019-2020 budget was held at the  
7 regularly scheduled August 20, 2019 City Council Finance Committee  
8 meeting.

9                           **Part IX.   General Provisions**

10           **Section 9.1       Budget Restrictions.**

11           The appropriations made and the budgets adopted by Parts I  
12 through VIII, inclusive, of this ordinance are subject to the  
13 limitations provided in this Part. The provisions of Chapter 106,  
14 *Ordinance Code*, shall apply to this ordinance and its execution as  
15 fully as if set forth herein, except such provisions thereof as may  
16 have been modified, made inapplicable or applied in a different  
17 fashion than therein applied by specific language contained herein.

18           **Section 9.2       Capital Projects.**

19           Residual funding remaining in any capital project expenditure  
20 and/or revenue associated lines at the completion of any project,  
21 as certified by the Director of Public Works, shall be transferred  
22 to the Fund's fund balance for subsequent appropriation by Council;  
23 funds which originated from Discretionary Council Projects, or from  
24 the Special Council Reserve, shall be returned to those accounts of  
25 origin. A list of any projects certified complete by the Director  
26 of Public Works and the amount transferred, and the account to  
27 which it is transferred shall be submitted to the City Council,  
28 pursuant to Section 122.607, *Ordinance Code*.

29           **Section 9.3       Auto Allowance Restrictions.**

30           Employees of the City of Jacksonville or its independent  
31 agencies, who receive an auto allowance, shall not be granted a

1 City or agency gas credit card or be reimbursed for auto related  
2 expenses or be paid auto mileage for intra-county travel.

3 **Section 9.4 Pension Contributions.**

4 For the Fiscal Year 2019-2020 budget the employer's  
5 contribution to the pension funds are hereby set at the below  
6 amounts as determined by the plan actuaries:

7 (i) for the 1937 City Employees Pension Fund, in accordance  
8 with the 10/1/18 valuation, the amounts shall be as  
9 follows, with an additional 0.3% of payroll for  
10 Disability:

- 11 a. From the City - \$32,672,930
- 12 b. From JEA - \$37,592,034
- 13 c. From JHA - \$893,278
- 14 d. From NFTPO - \$91,437

15 (ii) The employer contribution to the Corrections Officers'  
16 Retirement Plan is hereby set at \$15,042,623, in accordance with  
17 the 10/1/18 valuation with an additional 0.3% of payroll for  
18 Disability.

19 (iii) The employer contribution to the Police and Fire Pension  
20 Fund is hereby set at \$140,292,637 as determined by the plan  
21 actuary as of the 10/1/18 Revised Actuarial Valuation Report.

22 **Section 9.5 Approval of Non-ad valorem Assessment for**  
23 **Stormwater Management Service.**

24 In accordance with the provisions of Ordinance 2010-445-E and  
25 2010-672-E, the Council hereby confirms the 2019 non-ad valorem  
26 assessment for Stormwater Management Service, first established in  
27 Ordinance 2010-445-E. Said assessment on all non-exempt property  
28 within the consolidated government of the City, excluding Urban  
29 Services Districts 2, 3, 4 and 5, shall be set based upon the rates  
30 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in  
31 Ordinance 2010-672-E, providing anticipated revenue of \$30,721,082.

1           **Section 9.6    Annual Public Hearing before the City Council**  
2 **regarding Approval of Non-ad valorem Assessment for Stormwater**  
3 **Management Service.**

4           The annual public hearing regarding the Stormwater Management  
5 non ad valorem assessment for properties was held at the regularly  
6 scheduled City Council meeting on September 10, 2019.

7           **Section 9.7    Approval of Non-ad valorem Assessment for Solid**  
8 **Waste Services.**

9           In accordance with the provisions of Ordinance 2010-446-E and  
10 2010-673-E, the Council hereby confirms the 2019 non-ad valorem  
11 assessment for Solid Waste Services, first established in Ordinance  
12 2010-446-E. Said assessment on all non-exempt property within the  
13 consolidated government of the City, excluding Urban Services  
14 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated  
15 in accordance with Section 2 of Ordinance 2010-673-E, providing  
16 anticipated revenue of \$41,548,967.

17           **Section 9.8    Annual Public Hearing before the City Council**  
18 **regarding Approval of Non-ad valorem Assessment for Solid Waste**  
19 **Services.**

20           The annual public hearing regarding the Solid Waste Services  
21 non-ad valorem assessment for properties was held at the regularly  
22 scheduled City Council meeting on September 10, 2019.

23                           **PART X.   Waivers.**

24           **Section 10.1   Postage and communication expenses of Council**  
25 **members, Waiver of Section 10.105, Ordinance Code.**

26           The provisions of Section 10.105 (Postage and communication  
27 expenses of Council members), *Ordinance Code*, establishes the  
28 amount allowable for City Council communication and postage. The  
29 conflicting provisions are hereby waived to reduce those City  
30 Council allowable postage and communication amounts.

31           **Section 10.2    JSEB and MBE Programs Funding Requirements,**

1 **Waiver of Section 126.622, Ordinance Code.**

2 The provisions of 126.622, *Ordinance Code*, are hereby waived  
3 to allow for funding in an amount other than a minimum of \$500,000  
4 or greater excluding staff to be funded in the FY 2019-2020 budget.

5 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**  
6 **Park Improvement Trust Fund), Ordinance Code.**

7 Section 111.183, *Ordinance Code*, requiring trust funds to be  
8 used for improvements to Tayé Brown Regional Park, is hereby waived  
9 to allow for funds to be used for operational costs at the  
10 Equestrian Center.

11 **Section 10.4 Chapter 126, Ordinance Code, Waiver in regard**  
12 **to the SMG Management Contract and providing for utilization by SMG**  
13 **of the SMG Management Procurement Policies.**

14 SMG manages certain City owned public assembly facilities (as  
15 defined in the Facilities Management Agreement between the City of  
16 Jacksonville and SMG Management of Public Assembly Facilities,  
17 dated effective April 1, 2017, as amended from time to time,  
18 herein, "Agreement"). To effect guidelines acceptable to both  
19 parties to the Agreement, the City Council hereby determines that,  
20 to the extent that funding is available in the accounts established  
21 for the budget related to the Agreement and SMG has received the  
22 necessary approvals for expenditures from said accounts from the  
23 City's Authorized Representative under the Agreement, said City  
24 Authorized Representative is authorized to approve SMG's continued  
25 utilization of SMG's competitive procurement policies for the  
26 purchase of capital expenditures in the amount of \$250,000 or less  
27 and non-capital extraordinary repair and maintenance projects in  
28 the amount of \$500,000 or less. Upon said approval by the City's  
29 Authorized Representative, the funds required shall carry-forward  
30 and shall not lapse, with appropriate notice from the City's  
31 Authorized Representative to the City's Accounting Division. For

1 purchases made by SMG above these \$250,000/\$500,000 thresholds, the  
2 City's Authorized Representative shall require SMG's utilization of  
3 the City Procurement Division's policies (as same are reflected in  
4 Ordinance Code Chapter 126). The provisions of this Section shall  
5 in no way modify the Agreement's requirement that all purchases by  
6 SMG are fully accountable to the City pursuant to the Agreement.  
7 Excluding Section 126.316 (Contracts to Manage and or Promote  
8 Sports and Entertainment Facilities), *Ordinance Code*, the City  
9 hereby waives any conflicting provision of Part 2 and Part 3,  
10 Chapter 126 (Procurement Code), *Ordinance Code*, relating to SMG's  
11 procurement of materials, equipment and services for the operation  
12 and maintenance of the City's Public Assembly Facilities pursuant  
13 to the Agreement.

14 **Section 10.5 Waiver of Section 106.112 (Annual Review of**  
15 **Fees), *Ordinance Code*.**

16 Section 106.112 (Annual Review of Fees), *Ordinance Code*,  
17 authorizes the Chief Financial Officer to increase the fees for  
18 each existing *fee* found to be less than 85 percent of the actual  
19 cost to the City of providing the service relating to said *fee*, by  
20 up to the *annual* percentage change in the Consumer Price Index. The  
21 provisions of Section 106.112, *Ordinance Code*, are hereby waived as  
22 to the 2019 fee review and therefore the fees shall be maintained  
23 at the 2018-2019 fiscal year level.

24 **Section 10.6 Waiver of Section 754.112 (Annual Budget for**  
25 **Stormwater User Fees), *Ordinance Code*.**

26 The provision of Section 754.112 (Annual Budget for Stormwater  
27 User Fees), *Ordinance Code*, requiring that the greater of  
28 \$4,000,000 or 15 percent of the total revenue received whichever is  
29 higher to be appropriated for stormwater capital projects to fund  
30 the stormwater projects at less than \$4,000,000 or 15% of the total  
31 revenue is hereby waived.

1           **Section 10.7 Waiver of Section 129.103 (Salary of the Mayor),**  
2 **Ordinance Code, to maintain the Mayor's salary at the 2015-2016**  
3 **fiscal year level.**

4           Section 129.103 (Salary of the Mayor), *Ordinance Code*,  
5 establishing the Mayor's salary as an annual salary equal to the  
6 salaries of the Sheriff, Clerk of the Circuit Courts, the  
7 Supervisor of Elections, the Property Appraiser, and the Tax  
8 Collector, in a county with a population equal to that of Duval  
9 County, in accordance with the provisions of F.S. Chapter 145, plus  
10 an additional amount equal to 20% of that average, is hereby  
11 waived. Subject to any limitation set forth in this Part 10, but  
12 notwithstanding the provisions of Section 129.103 (Salary of the  
13 Mayor ), *Ordinance Code*, or of any other ordinance, the base salary  
14 of the Mayor for fiscal year 2019-2020, shall be the base salary of  
15 the Mayor for fiscal year 2015-2016.

16           **Section 10.8 Waiver of Ordinance 2000-1079-E, as amended by**  
17 **Ordinance 2001-795-E.**

18           Pursuant to the provisions made in Ordinance 2000-1079-E, as  
19 amended by Ordinance 2001-795-E, and related exhibits, funds  
20 received for certain loan repayments of VCP-Lynch, Ltd. shall be  
21 deposited within the Downtown Economic Development Fund to be  
22 utilized for future downtown projects. Those provisions are waived  
23 herein to the extent that loan repayments for the 2019-2020 fiscal  
24 year shall be deposited into the Northeast Tax Increment District -  
25 USD1C, Subfund 181.

26                           **Part XI. Miscellaneous Provisions**

27           **Section 11.1 Public Works Charge Back Limitations.**

28           No charge back shall be charged to any City Council  
29 appropriations from bonded discretionary District Council funds.  
30 In order to properly allocate all costs related to all other  
31 capital projects, all requests for project management and/or design

1 services anticipated to exceed \$5,000 per project shall be  
2 accompanied by an identified funding source and project number.

3 Prior to implementation of the \$5,000 Charge Back limitation,  
4 the Department shall establish a rate structure, per person hourly  
5 rate and tracking mechanism including detailed hourly time sheets  
6 broken down by project. Furthermore, the department shall forecast  
7 the cost of the average project for a conceptual design, including  
8 drawing and cost estimates.

9 **Section 11.2 Food and Beverage appropriation pursuant to**  
10 **Section 106.203(b), Ordinance Code.**

11 The Food and Beverage appropriation is attached hereto as  
12 **Attachment A.** The Municipal Purpose for each index appropriation is  
13 on file with the Council Secretary.

14 **Section 11.3 Limits on Payments to Jacksonville Area Legal**  
15 **Aid.**

16 Pursuant to various ordinances of the City, Jacksonville Area  
17 Legal Aid receives funding from the Court system for assorted  
18 statutorily and judicially imposed fees and costs. Funds are  
19 collected by the courts and deposited with the City. All payments  
20 made from these funds to Jacksonville Area Legal Aid shall be made  
21 monthly, in arrears, after the payments have been received by the  
22 City of Jacksonville and deposited into the Trust Funds. In  
23 addition to the foregoing, all contracts between the City and  
24 Jacksonville Area Legal Aid shall reflect payments in accordance  
25 with this section. The City shall not be liable for, nor shall it  
26 pay to Jacksonville Area Legal Aid, any more money than is received  
27 by the City pursuant to the applicable statutes and ordinances.

28 **Section 11.4 Proviso regarding expenditures of Stormwater fee**  
29 **for time, equipment, material and personnel.**

30 The fee collected for storm water expenses is collected in a  
31 stormwater account, subfund 461. The expenditures from that account

1 shall be tracked allocating those funds to time, equipment,  
2 materials, and personnel. The Department of Public Works has  
3 committed to tracking expenses through a job cost accounting system  
4 and shall concurrently submit quarterly reports to the Council  
5 Auditor's Office and the Finance Committee. Such detail shall be in  
6 accordance with instructions provided by the Council Auditor's  
7 Office. The quarterly reporting of time and activity will provide  
8 the ability to substantiate the appropriate use of the City  
9 Stormwater User Fee in all years going forward as of October 1,  
10 2012 with the first report made available thirty days after the end  
11 of each quarter, and sixty days after fiscal year end.

12 **Section 11.5 Proviso regarding Shands Jacksonville indigent**  
13 **care appropriation.**

14 The City of Jacksonville and Shands Jacksonville agree that  
15 payment by the City of Jacksonville in the 2019-2020 fiscal year  
16 indigent care appropriation shall be in the amount not to exceed  
17 \$26,275,594.

18 **Section 11.6 CRA Resolutions.**

19 All Community Redevelopment Area Board Resolutions approved by  
20 the Board and signed by the Board Chair, shall be forwarded with  
21 all accompanying attachments, to the Chief Administrative Officer  
22 of the City of Jacksonville for transmittal.

23 **Section 11.7 2019-2020 fiscal year Recapture review for**  
24 **contribution to subfunds with negative cash balances.**

25 Section 106.106 (i), *Ordinance Code*, requires the recapture of  
26 funds with the intent of increasing the Operating Reserves and  
27 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*  
28 *Code*, requires that the Director of Finance and Administration  
29 shall provide to the Council Auditor the recapture journal entry.  
30 For the Fiscal Year 2019-2020, the Director of Finance and  
31 Administration shall include within this communication to the

1 Council Auditor all subfunds that have negative balances. The  
 2 Council Auditor will, in conjunction with the Director of Finance  
 3 and Administration, provide a list to the Finance Committee on  
 4 recommendations of which subfunds to address before recapturing the  
 5 balances to the Operating Reserves and Emergency Reserves.

6 **Section 11.8 Emergency Funds from Public Buildings.**

7 In the 2019-2020 budget, \$250,000 has been appropriated to  
 8 Public Buildings for emergency funds. Prior to expenditures, Public  
 9 Buildings shall justify the nature of the emergency and obtain  
 10 authorization from the Chief Financial Officer, or if unavailable,  
 11 the Chief Administrative Officer.

12 **Section 11.9 City Council Postage.**

13 Each District Council Member shall be allotted \$1,000 per  
 14 District Council Member. The remaining \$36,000 for postage shall be  
 15 distributed at the discretion of the Council President to all  
 16 Council Members.

17 **Section 11.10 Gateway Community Services (GCS) and up to Seven**  
 18 **Emergency Departments (\$1,191,423) authorizing Direct Contracting**  
 19 **and invoking the exception to 126.107, Ordinance Code.**

20 **1. Approval and authorization to execute.** The Mayor, or his  
 21 designee, and the Corporation Secretary are hereby authorized  
 22 to execute an amendment to extend City contract #9479-51 with  
 23 GCS from October 1, 2019 through September 30, 2020 to  
 24 appropriate \$1,191,423 to be used for Project Save Lives for  
 25 combatting the opioid crisis, subject to the terms, scope and  
 26 conditions more fully described in **Exhibit 1** attached hereto.  
 27 Additionally, the Mayor, or his designee, and the Corporation  
 28 Secretary are hereby authorized to execute additional  
 29 technical amendments to City contract #9479-51, provided no  
 30 modification to the contract may increase the financial  
 31 obligations or the liability of the City and any such

1 modification shall be technical only and shall be subject to  
2 appropriate legal review and approval of the General Counsel,  
3 or his or her designee, and all other appropriate action  
4 required by law.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
6 City is hereby authorized to enter into an amendment to extend  
7 City contract #9479-51 with GCS from October 1, 2019 through  
8 September 30, 2020 to provide funding to GCS in conjunction  
9 with Project Save Lives to combat opioid addiction and for  
10 treatment and related services. Pursuant to Section  
11 126.107(g), *Ordinance Code*, such procurement is exempted from  
12 competitive solicitation. With the exception of the foregoing,  
13 all other provisions of Chapter 126, *Ordinance Code*, shall  
14 remain in full force and effect.

15 **3. Approval and authorization to execute agreements with up to**  
16 **Seven Emergency Departments.** As part of the Project Save Lives  
17 opioid program, the City may need to negotiate and execute  
18 agreements, including amendments, with up to seven (7)  
19 Emergency Departments to effectuate the duties and obligations  
20 under the program. The Mayor, or his designee, and the  
21 Corporation Secretary, are hereby authorized to execute  
22 amendments as necessary to existing agreements with St.  
23 Vincent's Health Systems, Inc. ("Ascension Health System"),  
24 Memorial Hospital, Orange Park Medical Center (Park West), and  
25 new agreements or memoranda of understanding with additional  
26 Emergency Departments, and all other contracts and documents  
27 as may, in the opinion of the City's Office of General Counsel  
28 and Risk Management Division be deemed appropriate to  
29 accomplish the intent of the Project Save Lives opioid  
30 program, as more fully described in **Exhibit 1** attached  
31 hereto.

1       **4. Invoking the exception to Sec. 126.107, Ordinance Code, to**  
2       **Allow Up to Seven Emergency Departments to Participate in**  
3       **Program.** The City is authorized to allow up to seven (7)  
4       Emergency Departments located in Duval County to participate  
5       in the Project Save Lives program. The City shall select the  
6       seven Emergency Departments pursuant to an exemption found in  
7       Section 126.107, Ordinance Code, or as otherwise consistent  
8       with Chapter 126 (Procurement Code), *Ordinance Code*.

9       **5. Oversight.** The Jacksonville Fire and Rescue Department shall  
10      oversee the administration of the Agreements described herein.  
11      Review and distribution of funding shall be overseen and  
12      managed by the Chief Financial Officer of the City of  
13      Jacksonville.

14      **Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000)**  
15      **authorizing Direct Contracting and invoking the exception to**  
16      **126.107(g), Ordinance Code.**

17      **1. Approval and authorization to execute.** The Mayor, or his  
18      designee, and the Corporation Secretary are hereby authorized  
19      to negotiate and execute a grant agreement, including  
20      amendments thereto, in accordance with Chapter 118, Parts 1,  
21      2, 4 and 5, *Ordinance Code*, with Prisoners of Christ, Inc. in  
22      a not to exceed amount of \$400,000 for the 2019-2020 fiscal  
23      year to be used to provide support services to ex-offenders  
24      including housing, clothing, life skills training, substance  
25      abuse counseling and job searches, subject to the terms, scope  
26      and conditions more fully described in **Exhibit 2** attached  
27      hereto.

28      **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
29      City is hereby authorized to enter into a grant agreement with  
30      POC to provide funding to POC to be used for community  
31      outreach. Pursuant to Section 126.107(g), *Ordinance Code*, such

1 procurement is exempted from competitive solicitation. With  
2 the exception of the foregoing, all other provisions of  
3 Chapter 126, *Ordinance Code*, shall remain in full force and  
4 effect.

5 **3. Oversight.** The Office of Grants and Compliance of the  
6 Department of Finance and Administration shall oversee the  
7 project described herein.

8 **Section 11.12 New Hope Education and Addictions Services, Inc.**  
9 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**  
10 **Contracting and invoking the exception to 126.107(g), *Ordinance***  
11 ***Code*.**

12 **1. Approval and authorization to execute.** The Mayor, or his  
13 designee, and the Corporation Secretary are hereby authorized  
14 to negotiate and execute a grant agreement, including  
15 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
16 *Ordinance Code*, with New Hope Education and Addiction Services,  
17 Inc. d/b/a Florida Recovery School in a not to exceed amount of  
18 \$100,000 for the 2019-2020 fiscal year to be used to provide  
19 high school students an academic program while they are in  
20 recovery from substance abuse or addiction, subject to the  
21 terms, scope and conditions more fully described in **Exhibit 3**  
22 attached hereto.

23 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
24 City is hereby authorized to enter into a grant agreement with  
25 New Hope Education and Addiction Services, Inc. d/b/a Florida  
26 Recovery School in conjunction with its academic and substance  
27 abuse/addiction programs. Pursuant to Section 126.107(g),  
28 *Ordinance Code*, such procurement is exempted from competitive  
29 solicitation. With the exception of the foregoing, all other  
30 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
31 force and effect.

1 **3. Oversight.** The Office of Grants and Compliance of the  
2 Department of Finance and Administration shall oversee the  
3 project described herein.

4 **Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000)**  
5 **authorizing Direct Contracting and invoking the exception to**  
6 **126.107(g), Ordinance Code.**

7 **1. Approval and authorization to execute.** The Mayor, or his  
8 designee, and the Corporation Secretary are hereby authorized  
9 to negotiate and execute a grant agreement, including  
10 amendments thereto, in accordance with Chapter 118, Parts 1, 2,  
11 4 and 5, *Ordinance Code*, with Operation New Hope, Inc. in a not  
12 to exceed amount of \$400,000 for the 2019-2020 fiscal year to  
13 be used for programs providing assistance to people exiting the  
14 criminal justice system with treatment for chemical dependency,  
15 clothing and shelter and educational training and employment,  
16 subject to the terms, scope and conditions more fully described  
17 in **Exhibit 4** attached hereto.

18 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
19 City is hereby authorized to enter into a grant agreement with  
20 ONH to provide funding to ONH in conjunction with its ex-  
21 offender re-entry program and related services. Pursuant to  
22 Section 126.107(g), *Ordinance Code*, such procurement is  
23 exempted from competitive solicitation. With the exception of  
24 the foregoing, all other provisions of Chapter 126, *Ordinance*  
25 *Code*, shall remain in full force and effect.

26 **3. Oversight.** The Office of Grants and Compliance of the  
27 Department of Finance and Administration shall oversee the  
28 project described herein.

29 **Section 11.14 Edward Waters College, Inc. for New Town Success**  
30 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**  
31 **the exception to 126.107(g), Ordinance Code.**

1 **1. Approval and authorization to execute.** The Mayor, or his  
2 designee, and the Corporation Secretary are hereby authorized  
3 to negotiate and execute a grant agreement, including  
4 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
5 *Ordinance Code*, with Edward Waters College, Inc. in a not to  
6 exceed amount of \$161,300 for the 2019-2020 fiscal year to be  
7 used for the New Town Success Zone for prenatal and well-baby  
8 care to college or post-secondary training for children and  
9 their families living within the area, subject to the terms,  
10 scope and conditions more fully described in **Exhibit 5** attached  
11 hereto.

12 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
13 City is hereby authorized to enter into a grant agreement with  
14 Edward Waters College, Inc. to provide funding to NTSZ in  
15 conjunction with their children and families programs and  
16 related services. Pursuant to Section 126.107(g), *Ordinance*  
17 *Code*, such procurement is exempted from competitive  
18 solicitation. With the exception of the foregoing, all other  
19 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
20 force and effect.

21 **3. Oversight.** The Office of Grants and Compliance of the  
22 Department of Finance and Administration shall oversee the  
23 project described herein.

24 **Section 11.15 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**  
25 **authorizing Direct Contracting and invoking the exception to**  
26 **126.107(g), Ordinance Code.**

27 **1. Approval and authorization to execute.** The Mayor, or his  
28 designee, and the Corporation Secretary are hereby authorized  
29 to negotiate and execute a grant agreement, including  
30 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
31 *Ordinance Code*, with Groundwork Jacksonville, Inc. to

1 appropriate \$50,000 for the 2019-2020 fiscal year to be used  
2 for support in coordinating the McCoy's Creek and Hogan's Creek  
3 Improvements to restore and develop the Emerald Necklace,  
4 subject to the terms, scope and conditions more fully described  
5 in **Exhibit 6** attached hereto.

6 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
7 City is hereby authorized to enter into a grant agreement with  
8 GWJ to provide funding to GWJ in conjunction with the McCoy's  
9 Creek and Hogan's Creek Improvements to restore and develop the  
10 Emerald Necklace. Pursuant to Section 126.107(g), *Ordinance*  
11 *Code*, such procurement is exempted from competitive  
12 solicitation. With the exception of the foregoing, all other  
13 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
14 force and effect.

15 **3. Oversight.** The Public Works Department shall oversee the  
16 project described herein.

17 **Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)**  
18 **authorizing Direct Contracting and invoking the exception to**  
19 **126.107(g), Ordinance Code.**

20 **1. Approval and authorization to execute.** The Mayor, or his  
21 designee, and the Corporation Secretary are hereby authorized  
22 to negotiate and execute a grant agreement, including  
23 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
24 *Ordinance Code*, with United Way of Northeast Florida, Inc. in a  
25 not to exceed amount of \$150,000 for the 2019-2020 fiscal year  
26 to be used for United Way 2-1-1 to provide a three-digit  
27 telephone number that enables people in need of services to  
28 connect with appropriate community and human resources  
29 services, subject to the terms, scope and conditions more fully  
30 described in **Exhibit 7** attached hereto. Receipt of this grant  
31 shall be to the exclusion of any other city grants for the

1 funded program for FY 2019-2020.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
3 City is hereby authorized to enter into a grant agreement with  
4 United Way of Northeast Florida, Inc. (United Way) to provide  
5 funding to United Way in conjunction with their community and  
6 human resources. Pursuant to Section 126.107(g), *Ordinance*  
7 *Code*, such procurement is exempted from competitive  
8 solicitation. With the exception of the foregoing, all other  
9 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
10 force and effect.

11 **3. Oversight.** The Office of Grants and Compliance of the  
12 Department of Finance and Administration shall oversee the  
13 project described herein.

14 **Section 11.17 Jacksonville Zoological Society, Inc.**  
15 **authorizing an amendment to incorporate funds appropriated by**  
16 **Council.**

17 **1. Approval and authorization to execute.** The Mayor, or his  
18 designee, and the Corporation Secretary are hereby authorized  
19 to execute additional amendments to the agreement for capital  
20 improvements on City owned facilities operated by the  
21 Jacksonville Zoological Society, Inc. ("Agreement") to amend  
22 the City's maximum indebtedness amount under the Agreement in  
23 accordance with such amounts as appropriated by the Council to  
24 the Agreement in the annual budget ordinance or separate  
25 appropriation ordinances.

26 **2. Oversight.** The Public Works Department shall oversee the  
27 project described herein.

28 **Section 11.18 Shands Jacksonville Medical Center, Inc.**  
29 **authorizing an amendment to incorporate funds appropriated by**  
30 **Council.**

31 **1. Approval and authorization to execute.** The Mayor, or his

1       designee, and the Corporation Secretary are hereby authorized  
 2       to execute additional amendments to the agreement for capital  
 3       improvements on City owned facilities operated by the Shands  
 4       Jacksonville Medical Center, Inc. ("Agreement") to amend the  
 5       City's maximum indebtedness amount under the Agreement in  
 6       accordance with such amounts as appropriated by the Council to  
 7       the Agreement in the annual budget ordinance or separate  
 8       appropriation ordinances.

9       **2. Oversight.** The Public Works Department shall oversee the  
 10       project described herein.

11       **Section 11.19 Agape Community Health Center, Inc. (\$150,000)**  
 12       **authorizing Direct Contracting, and invoking the exception to**  
 13       **126.107(g), Ordinance Code.**

14       **1. Approval and authorization to execute.** The Mayor, or his  
 15       designee, and the Corporation Secretary are hereby authorized  
 16       to execute a Letter of Agreement between the City of  
 17       Jacksonville, on behalf of Agape Community Health Center, Inc.  
 18       ("ACHC"), and the State of Florida Agency for Health Care  
 19       Administration, and a grant agreement between the City and  
 20       ACHC, including amendments thereto, in accordance with Chapter  
 21       118, Parts 1-5, Ordinance Code, between the City of  
 22       Jacksonville and ACHA in an not to exceed amount of \$150,000  
 23       (\$84,721 intergovernmental transfer and \$65,279 directly to  
 24       Agape for Charity Care) for the 2019-2020 fiscal year to be  
 25       used for one time funding during the 2019-2020 fiscal year to  
 26       provide additional services for some of the City's neediest  
 27       individuals and families, diverting them from Emergency Rooms  
 28       to a Primary Care Medical Home, the healthcare services,  
 29       subject to the terms, scope and conditions more fully  
 30       described in **Exhibit 8** attached hereto.

31       **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The

1 City is hereby authorized to enter into a grant agreement with  
2 Agape Community Health Center, Inc. to provide health services  
3 involving examination, diagnosis, treatment, prevention, and  
4 medical consultation and administration. Pursuant to Section  
5 126.107(g), *Ordinance Code*, such procurement is exempted from  
6 competitive solicitation. With the exception of the foregoing,  
7 all other provisions of Chapter 126, *Ordinance Code*, shall  
8 remain in full force and effect.

9 **3. Oversight.** The Office of Grants and Compliance of the  
10 Department of Finance and Administration shall oversee the  
11 project described herein.

12 **Section 11.20 I.M. Sulzbacher Center, Inc. (\$270,000)**  
13 **authorizing Direct Contracting and invoking the exception to**  
14 **126.107(g), *Ordinance Code*.**

15 **1. Approval and authorization to execute.** The Mayor, or his  
16 designee, and the Corporation Secretary are hereby authorized  
17 to negotiate and execute a grant agreement, including  
18 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
19 *Ordinance Code*, with I.M. Sulzbacher Center, Inc. in a not to  
20 exceed amount of \$270,000 for the 2019-2020 fiscal year to be  
21 used to partner with Mental Health Resource Center to provide  
22 emergency shelter, rapid rehousing, permanent supportive  
23 housing, case management, meals, life skills, employment  
24 assistance and referrals, career education, primary health and  
25 dental care, mental health care, substance abuse counseling,  
26 showers, laundry and mail access. Subject to terms, scope and  
27 conditions more fully described in **Exhibit 9** attached hereto.

28 **2. Invoking the exception to Sec. 126.107 (g), *Ordinance Code*.**  
29 The City is hereby authorized to enter into a grant agreement  
30 with I.M. Sulzabacher Center, Inc. to provide added security  
31 in the amount of \$136,890 and minor renovations, supplies, and

1 administrative costs in the amount of \$133,110. Pursuant to  
2 Section 126.107(g), *Ordinance Code*, such procurement is  
3 exempted from competitive solicitation. With the exception of  
4 the foregoing, all other provisions of Chapter 126, *Ordinance*  
5 *Code*, shall remain in full force and effect.

6 **3. Oversight.** The Office of Grants and Compliance of the  
7 Department of Finance and Administration shall oversee the  
8 project described herein.

9 **4. Waiving Section 118.805 (Eligibility to Apply for Public**  
10 **Service Grants), *Ordinance Code*.** Receipt of this Direct City  
11 Grant will not disqualify the recipient from eligibility to  
12 apply for funding under other City grant programs. The  
13 provisions of Section 118.805, *Ordinance Code*, to the contrary  
14 are hereby waived.

15 **Section 11.21 Florida Theatre Performing Arts Center, Inc.**  
16 **authorizing Direct Contracting and invoking the exception to**  
17 **126.107(g), *Ordinance Code*.**

18 **1. Approval and authorization to execute.** The Mayor, or his  
19 designee, and the Corporation Secretary are hereby authorized  
20 to negotiate and execute an agreement, including amendments  
21 thereto ("Agreement"), with the Florida Theatre Performing  
22 Arts Center, Inc. in a not to exceed amount of \$1,000,000 for  
23 the 2019-2020 fiscal year to be used for capital maintenance  
24 and capital improvements, as more fully described in **Exhibit**  
25 **10** attached hereto.

26 The Mayor, or his designee, and the Corporation Secretary  
27 are hereby authorized to execute additional amendments to the  
28 agreement for capital improvements on City owned facilities  
29 operated by the Florida Theatre Performing Arts Center, Inc.  
30 to amend the City's maximum indebtedness amount in accordance  
31 with such amounts as appropriated by the Council in the annual

1 budget ordinance or separate appropriation ordinances.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
3 City is hereby authorized to enter into an agreement with the  
4 Florida Theatre Performing Arts Center, Inc. The City is  
5 hereby authorized to procure the use of professional services  
6 of the Florida Theatre Performing Arts Center, Inc. Pursuant  
7 to Section 126.107(g), *Ordinance Code*, such procurement is  
8 exempted from competitive solicitation. With the exception of  
9 the foregoing, all other provisions of Chapter 126, *Ordinance*  
10 *Code*, shall remain in full force and effect.

11 **3. Oversight.** The Public Works Department shall oversee the  
12 project described herein.

13 **Part XII. Community Redevelopment Agency Budgets.**

14 **Section 12.1 Renew Arlington Community Redevelopment Agency**  
15 **budget and carryover language.**

16 The Jacksonville City Council seated as the Renew Arlington  
17 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to  
18 §163.357, F.S., for the Renew Arlington Community Redevelopment  
19 Area has approved the Renew Arlington CRA 2019-2020 budget. From  
20 the estimated operating and other revenues set forth on **Schedule S**,  
21 there are hereby appropriated the sums set forth on **Schedule S** for  
22 the indicated purposes of the Renew Arlington CRA. The estimated  
23 revenues and appropriations provided therein, together with the  
24 other applicable provisions of this ordinance, shall constitute the  
25 annual budget and appropriations for the Renew Arlington CRA for  
26 its fiscal year beginning October 1, 2019 and ending September 30,  
27 2020, which budget is hereby adopted and approved by the Council.  
28 Renew Arlington CRA Funds in the 2015-2016, 2016-2017, 2017-2018,  
29 and 2018-2019 fiscal years shall be carried over to the 2019-2020  
30 fiscal year and shall not lapse, pursuant to §163.387(7)(d),  
31 *Florida Statutes*.

1           **Section 12.2 KingSoutel Crossing Community Redevelopment**  
2 **Agency budget and carryover language.**

3           The Jacksonville City Council seated as the KingSoutel  
4 Crossing Community Redevelopment Agency ("KingSoutel Crossing  
5 CRA"), pursuant to §163.357, F.S., for the KingSoutel Crossing  
6 Community Redevelopment Area has approved the KingSoutel Crossing  
7 CRA 2019-2020 budget. From the estimated operating and other  
8 revenues set forth on **Schedule T**, there are hereby appropriated the  
9 sums set forth on **Schedule T** for the indicated purposes of the  
10 KingSoutel Crossing CRA. The estimated revenues and appropriations  
11 provided therein, together with the other applicable provisions of  
12 this ordinance, shall constitute the annual budget and  
13 appropriations for the KingSoutel Crossing CRA for its fiscal year  
14 beginning October 1, 2019 and ending September 30, 2020, which  
15 budget is hereby adopted and approved by the Council. KingSoutel  
16 Crossing CRA Funds in the 2015-2016, 2016-2017, 2017-2018, and  
17 2018-2019 fiscal years shall be carried over to the 2019-2020  
18 fiscal year and shall not lapse, pursuant to §163.387(7)(d),  
19 *Florida Statutes*.

20           **Section 12.3 Jacksonville International Airport Community**  
21 **Redevelopment Agency budget and carryover language.**

22           The Jacksonville City Council seated as the Jacksonville  
23 International Airport Community Redevelopment Agency ("JIA CRA"),  
24 pursuant to §163.357, F.S., for the Jacksonville International  
25 Airport Community Redevelopment Area has approved the JIA CRA 2019-  
26 2020 budget. From the estimated operating and other revenues set  
27 forth on **Schedule U**, there are hereby appropriated the sums set  
28 forth on **Schedule U** for the indicated purposes of the JIA CRA. The  
29 estimated revenues and appropriations provided therein, together  
30 with the other applicable provisions of this ordinance, shall  
31 constitute the annual budget and appropriations for the JIA CRA for

1 its fiscal year beginning October 1, 2019 and ending September 30,  
 2 2020, which budget is hereby adopted and approved by the Council.  
 3 Jacksonville International Airport CRA Funds in the 2015-2016,  
 4 2016-2017, 2017-2018, and 2018-2019 fiscal years shall be carried  
 5 over to the 2019-2020 fiscal year and shall not lapse, pursuant to  
 6 §163.387(7)(d), *Florida Statutes*.

7 **Section 12.4 DIA Community Redevelopment Agency and carryover**  
 8 **language.**

9 The Downtown Investment Authority seated as the Community  
 10 Redevelopment Agency ("DIA CRA") for the Downtown Northbank  
 11 Community Redevelopment Area and the Southside Community  
 12 Redevelopment Area has approved the 2019-2020 budget for the  
 13 Community Redevelopment Agency. From the estimated operating and  
 14 other revenues set forth on **Schedule V**, there are hereby  
 15 appropriated the sums set forth on **Schedule V** for the indicated  
 16 purposes of the Downtown Northbank Community Redevelopment Area and  
 17 the Southside Community Redevelopment Area. The estimated revenues  
 18 and appropriations provided therein, together with the other  
 19 applicable provisions of this ordinance, shall constitute the  
 20 annual budget and appropriations for the Downtown Investment  
 21 Authority Community Redevelopment Areas for its fiscal year  
 22 beginning October 1, 2019 and ending September 30, 2020, which  
 23 budget is hereby adopted and approved by the Council. DIA CRA Funds  
 24 in the 2015-2016, 2016-2017, 2017-2018, and 2018-2019 fiscal years  
 25 shall be carried over to the 2019-2020 fiscal year and shall not  
 26 lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

27 **Part XIII. Duval County Tourist Development Council.**

28 **Section 13.1 Duval County Tourist Development Council (TDC)**  
 29 **budget.**

30 Pursuant to Section 70.105, *Ordinance Code*, the Tourist  
 31 Development Council (TDC) shall annually submit a proposed budget

1 to the Mayor, to be included as part of the annual budget. The  
2 Tourist Development Council shall administer the budget approved  
3 by the City Council in accordance with the Tourist Development  
4 Plan, subject to the provisions of Chapter 106 and Chapter 666.  
5 The TDC budget for the 2019-2020 fiscal year is as set forth in  
6 **Schedule W.**

7 **Part XIV. Schedules Incorporated, Severability, Document**  
8 **Reconciliation, Effective Date.**

9 **Section 14.1 Incorporation of Schedules.**

10 All Schedules, Attachments and Exhibits attached hereto are  
11 incorporated herein by this reference and made a part hereof.

12 **Section 14.2 Severability.**

13 If any part, section, subsection or other portion of this  
14 ordinance or any application thereof to any person or circumstances  
15 is declared to be void, unconstitutional or invalid for any reason,  
16 such part, section, subsection or other portion, or the proscribed  
17 application thereof, shall be severable and the remaining  
18 provisions of this ordinance and all applications thereof not  
19 having been declared void, unconstitutional or invalid shall remain  
20 in full force and effect. The Council declares that no invalid or  
21 proscribed provision of application was an inducement to the  
22 enactment of this ordinance and that it would have enacted this  
23 ordinance regardless of the invalid or proscribed provision or  
24 application.

25 **Section 14.3 Reconciliation of schedules, text,**  
26 **codification, journal entries.**

27 The Office of General Counsel and the Council Auditor's Office  
28 are authorized to make all changes to titles, tables of content,  
29 Ordinance Code, journal entries, schedules, attachments, editorial  
30 and text changes consistent with the changes set forth herein to  
31 effectuate the Council's action.

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**Section 14.4 Effective Date.**

This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Margaret M. Sidman

Office of General Counsel

Legislation Prepared By: Margaret M. Sidman

GC-#1300272-v1-2019-504\_Amended\_&\_Rereferred

**List of Schedules**

1		
2	<b>Revised Schedule A</b>	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	<b>Schedule A-1</b>	FY 2019 Capital Improvement Plan Budget
5	<b>Schedule A-2</b>	City Grants
6	<b>Schedule A-3</b>	Federal Public Service Grants
7	<b>Schedule A-4</b>	IT Systems Development Program
8	<b>Schedule AB</b>	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	<b>Schedule AC</b>	Police and Fire Pension Fund Budget
11		Appropriations
12	<b>Schedule AD</b>	Downtown Vision Business Improvement
13		District Estimated Revenues
14	<b>Schedule AE</b>	Downtown Vision Business Improvement
15		District Appropriations
16	<b>Schedule AF</b>	Capital Outlay Expenditures Not Lapsed
17	<b>Schedule AG</b>	[Intentionally Omitted]
18	<b>Revised Schedule B</b>	City of Jacksonville Appropriations
19		by Division
20	<b>Schedule B1-A</b>	Grants Requiring No Match Schedule
21	<b>Schedule B1-B</b>	Continuation Grant / City Match
22		Required Schedule
23	<b>Schedule B1-C</b>	Schedule of FIND Grants - City Participation
24	<b>Schedule B-2</b>	Positions, Redlined list
25	<b>Schedule B-3</b>	General Fund Revenue and Expenditure
26		Projections
27	<b>Schedule B-4</b>	Debt Management
28	<b>Schedule B4-a</b>	Technology Replacements
29	<b>Schedule B4-b</b>	FY 2019 Capital Improvement Projects
30		Funded via Debt Management
31	<b>Schedule B4-c</b>	FY 2019 Vehicle Replacements

1	<b>Schedule B-5</b>	Septic Tank
2	<b>Schedule B-6</b>	Program Match between City of Jacksonville and
3		the Health Administration / State Department
4		of Health
5	<b>Schedule C</b>	JEA Operating Budget
6	<b>Schedule D</b>	JEA Capital Budget
7	<b>Schedule E</b>	[Intentionally Omitted]
8	<b>Schedule F</b>	[Intentionally Omitted]
9	<b>Schedule G</b>	Jacksonville Aviation Authority
10		Operating Budget
11	<b>Schedule H</b>	Jacksonville Aviation Authority
12		Capital Budget
13	<b>Schedule I</b>	Jacksonville Port Authority
14		Operating Budget
15	<b>Schedule J</b>	Jacksonville Port Authority Capital Budget
16	<b>Schedule K</b>	[Intentionally Omitted]
17	<b>Schedule L</b>	[Intentionally Omitted]
18	<b>Schedule M</b>	[Intentionally Omitted]
19	<b>Schedule N</b>	Jacksonville Housing Finance Authority
20	<b>Schedule O</b>	Jacksonville Transportation
21		Authority - Estimated Operating Revenues
22	<b>Schedule P</b>	Jacksonville Transportation
23		Authority - Operating Appropriations
24	<b>Schedule Q</b>	Jacksonville Transportation
25		Authority - Estimated Capital Revenues
26	<b>Schedule R</b>	Jacksonville Transportation
27		Authority - Capital Appropriations
28	<b>Schedule S</b>	Renew Arlington Community
29		Redevelopment Area Budget
30	<b>Schedule T</b>	KingSoutel Crossing Community
31		Redevelopment Area Budget

- 1 **Schedule U** Jacksonville International Airport
- 2 Community Redevelopment Area Budget
- 3 **Schedule V** Downtown Investment Authority
- 4 Community Redevelopment Area Budgets
- 5 **Schedule W** Tourist Development Council Budget

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7 **List of Attachments**

- 8 **Attachment A** Food and Beverage Appropriation and
- 9 Municipal Purpose

10

11 **List of Exhibits**

- 12 **Exhibit 1** Gateway Community Services Scope of Services
- 13 **Exhibit 2** Prisoners of Christ, Inc. Scope of Services
- 14 **Exhibit 3** New Hope Education and Addiction Services,
- 15 Inc. Scope of Services
- 16 **Exhibit 4** Operation New Hope, Inc. Scope of Services
- 17 **Exhibit 5** Edward Waters College, Inc. Scope of Services
- 18 **Exhibit 6** Groundwork Jacksonville, Inc. Scope
- 19 of Services
- 20 **Exhibit 7** United Way Of Northeast Florida 2-1-1 Scope of
- 21 Service
- 22 **Exhibit 8** Agape Community Health Center, Inc. Scope of
- 23 Service
- 24 **Exhibit 9** I.M. Sulzbacher Center, Inc., Scope of Service
- 25 **Exhibit 10** Florida Theatre Performing Arts Center, Inc. Scope
- 26 of Service