

Project Title: Fire Station #47 Replace **Council District(s):** 7
Project Location: Ethel Road **Project Number:** 000601
Department: Jacksonville Fire and Rescue Department **Program Area:** Public Safety
Ordinance No.: BT No.: _____ **Project Completion Date:** 10/01/23
Useful Life: Perpetuity

Project Description:
 The project includes construction of a new Fire Station #47 at Ethel Road and staffing the fire station with an Engine, Rescue and Tanker.

Justification:
 Homeowners within five road miles of the new fire station could see their insurance premiums reduced by as much as one half to two thirds. For 626 homeowners this could mean more than \$1,064,200 in annual savings by lower insurance premiums. The old fire station is being used by JSO. Optimally the station would be relocated to maximize ISO ratings to the community. This will satisfy ISO requirements where there is currently no recognized fire protection. The need for this new station was identified in Phase I of the Public protection Class Rate Reduction Study conducted in accordance with Section 421.0103, Fire and Rescue Capital Study.

Funding Sources	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$0.00							
Debt Proceeds / Borrowed Funds	\$7,500,000.00	\$7,500,000.00						
Pay-Go	\$0.00							
Interest Earnings	\$0.00							
Contribution from Private Source	\$0.00							
Grant / Trust Fund	\$0.00							
Totals	\$7,500,000.00	\$7,500,000.00	\$0.00	\$	\$	\$	\$	\$

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$500,000.00	\$ 500,000.00	-\$500,000.00					
Land Acquisition & Site Preparation	\$2,000,000.00	\$2,000,000.00	-\$2,000,000.00					
Construction	\$5,000,000.00	\$5,000,000.00	\$2,500,000.00					
Capital Equipment	\$0.00							
Misc. Equipment & Furnishings	\$0.00							
Art in Public Places	\$0.00							
Totals	\$7,500,000.00	\$7,500,000.00	\$0.00	\$	\$	\$	\$	\$

Operating Budget Impact	Total	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$						
Contractual Services	\$						
Utilities	\$						
Materials/Supplies	\$						
Equipment	\$						
Annual Debt Service	\$						
Totals	\$	\$0.00	\$	\$	\$	\$	\$

ADDITIONAL PROJECT INFORMATION

Project Information

- New Project?
- Legal Mandate?
- Current/Reoccurring Project?
- Non-reoccurring Project?
- Previously requested project?
- Eligible for matching funds?

Yes	No

Mandate information:

If current project, provide project status:

Currently in legislation, not yet implemented.

Source of project?

- Plan/Study
- Council
- Staff
- CPAC
- CARE System
- Other Community group
- Other

Yes	No

Strategic Objectives

- Economic Development
- Education
- Effective/Efficient Government
- Military and Veterans
- Public Engagement
- Quality of Life

Yes	No

Project Continuity and Linkage

Funding Source(s)

Transfer funds within approved project.