

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Kids Hope Alliance Council District(s) \_\_\_\_\_

Reversion of Funds: (if applicable) \_\_\_\_\_ Fiscal Yr(s) of carry over (all-years funds do not require a carryover) \_\_\_\_\_

Fund / Center / Account / Project \* / Activity / Interfund / Future: 77.111(a) CIP (yes or no): No

Section of Code Being Waived (if applicable): \_\_\_\_\_  
 Justification for Waiver: \_\_\_\_\_  
 Section 77.111(a) requires contracts for children's services to be competitively procured by Kids Hope Alliance via an evaluated bid process. The waiver is needed in order to allow the Kids Hope Alliance to continue to support these children's services that were not eligible to be included in Kids Hope Alliance's most recent Request for Proposal for out-of-school time programming due to the unique nature of the model used by the Jacksonville Alliance for KIPP Schools, Inc.

Justification for / Description of Transfer: \_\_\_\_\_  
 Transfer \$444,698 of unspent part time dollars to Out-of-School-Time, these funds will be used to request the legislation necessary for the City Council to authorize KHA to direct fund the Jacksonville Alliance for KIPP Schools during the 20-21 school year for \$631,018. The organization has been funded at the same level for the past three years within the Out-of-School Time (OST) Essential Service Category. With the new RFP issued in March 2020, their program model was no longer eligible because the extra services are offered as part of extended hours to the school day for all students, rather than during after-school hours to a subset of students. Nevertheless, KHA has seen promise in this model and is able to continue funding it through direct funding to ensure these children continue to receive the enhanced services provided. The remaining \$186,320 to fund this direct funding request will be taken out of unspent grant matching funds already in the Out-of-School Time essential service category.

Net Amount Appropriated and/or Transferred: \$444,698.00 \* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
 Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
 Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head \_\_\_\_\_ TD / BT Number: \_\_\_\_\_  
 Mayor's Office \_\_\_\_\_  
 Accounting Division \_\_\_\_\_  
 Budget Division \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_  
 Division Chief: Michael Weinstein, CEO Date Initiated: \_\_\_\_\_  
 Prepared By: April Hart Phone Number: 904-255-4538  
 Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
Total: \$444,698.00												
Exp	Kids Hope Alliance Fund	ESP-Summer Jobs Program	Salaries Part Time	\$192,024.00	10901	181004	513060	000000	00000000	000000	0000000	
Exp	Kids Hope Alliance Fund	ESP-Preteen and Teen Programming	Salaries Part Time	\$252,674.00	10901	181007	513060	000000	00000000	000000	0000000	
Exp												
Exp												
Exp												
Exp												

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
Total: \$444,698.00												
Exp	Kids Hope Alliance Fund	ESP-Out of School Time	Subsidies & Contributions To Private Org	\$444,698.00	10901	181001	582001	000000	00000455	000000	0000000	
Exp												
Exp												
Exp												
Exp												
Exp												