

City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance		N/A	
Department or Area Responsible for Contract / Compliance / Oversight		Council District(s)	
Reversion of Funds: (if applicable)	00111-195001-599100-0000000-000000906	FY 2025/26	
	Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	
Section of Code Being Waived (if applicable):	77.111(a)	CIP (yes or no):	No
Justification for Waiver			
Waives Sec. 77.111(a) in order to allow KHA to directly contract with Jacksonville Arts and Music School Inc. for their Created Program.			

Justification for / Description of Transfer:

Appropriates \$10,000 from the Council Strategic Initiatives Contingency to a Subsidies and Contributions to Private Organizations account within KHA Out of School Time Programming essential services category to provide funding to Jacksonville Arts & Music School to operate a youth program.

wandamount Appropriated and/or Transferred: \$10,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:	CM Johnson	CM's District:	CD 14
Requesting Council Member:		CM's District:	
Prepared By:		Ordinance:	

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$10,000.00	00111	195001	599100	000000	00000906	00000	00000000
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$10,000.00	10901	191040	381910	000000	00000000	00111	00000000
Total:				\$20,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$20,000.00	Accounting Codes						
					Amount	Fund	Center	Account	Project *	Activity	Interfund
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$10,000.00	00111	191040	591910	000000	00000000	10901	00000000
Exp	Kids Hope Alliance Fund	ESP - Out-Of-School-Time	Subsidies & Contributions To Private Org	\$10,000.00	10901	181001	582001	000000	00000455	00000	00000000