

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Grants and Contract Compliance Division / Department of Finance and Administration
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver

CIP (yes or no): No

Justification for / Description of Transfer:
Appropriating \$500,000 from the City Council President Contingency account and \$500,000 from the Mayor's Task Force contingency account (both within the General Fund) to a contingency account within the Homeless Initiatives Special Revenue Fund established by Ord. 2023-671-E.

Net Amount Appropriated and/or Transferred: \$1,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CP Salem CM's District: At Large Group 2
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____
Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____
Initiated / Requested By (if other than Department): _____

TD / BT Number: _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$2,000,000.00									
Exp	General Fund Operating	Council President Account	Contingency	\$500,000.00	00111	221004	599100	000000	00000000	00000	00000000		
Exp	General Fund Operating	Mayor's Task Force	Contingency	\$500,000.00	00111	194098	599100	000000	00000000	00000	00000000		
Rev	Homeless Initiatives Special Revenue Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$1,000,000.00	15112	191040	381910	000000	00000000	00111	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$2,000,000.00									
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund Transfer Out	\$1,000,000.00	00111	191040	591910	000000	00000000	15112	00000000		
Exp	Homeless Initiatives Special Revenue Fund	Homeless Initiatives Special Revenue Fund	Contingency	\$1,000,000.00	15112	194017	599100	000000	00000000	00000	00000000		