Introduced by Council Member Freeman and Co-Sponsored by Council Members Carlucci and Johnson:

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RESOLUTION 2024-638-A

A RESOLUTION ENCOURAGING THE USE OF COUNCIL CONTINGENCY ACCOUNTS, WHEN AND WHERE APPROPRIATE, IN A MANNER THAT CLEARLY INDICATES EQUITY AMONG ALL COUNCIL MEMBERS WHEN PROPOSING USES OF CONTINGENCY FUNDS AND DETERMINING HOW THE FUNDS ARE SPENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City has traditionally used a variety of budgeting and financing mechanisms when preparing and acting upon fiscal year budgets and mid-year appropriations aimed at sound fiscal practices in the best interests of the City and its taxpayers; and

WHEREAS, of utmost importance to the City Council in this process is the application of said budgeting and financing mechanisms in a way that promotes appropriate transparency, efficiency and fairness in the budgeting and legislative process; and

WHEREAS, a common budgeting mechanism that has been utilized over the years has been to place City funds in a contingency account for a certain purpose while more specific information and parameters are developed with respect to the particular initiative, project or activity to be funded from that contingency; and

WHEREAS, one example of such a contingency account is the Special Council Contingency into which various funds may be allocated during the budget process which are ultimately used to fund a variety of Council initiatives and programs proposed by each Council Member or the Council as a whole; and

WHEREAS, in the proposed Fiscal Year (FY) 2024 budget (2023-504-E) the Mayor included a contingency account known as the "Council President Contingency account" into which funds were set aside for various initiatives and programs to be identified and funded during FY 2024 from this account; and

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WHEREAS, by identifying a specific Council leadership position in the name of said account, it could be implied that only that individual was authorized to propose and make decisions on the use of said funds without consideration of other programs or initiatives Council Members may wish to propose; and

WHEREAS, the City Council wishes to discourage the use of such contingency accounts in the future to ensure it is clear that decisions with respect to use of City funds are to be made by the Council as a whole and not by any particular Council Member or leadership position on the Council; now therefore

BE IT RESOLVED by the Council of the City of Jacksonville:

Encouraging the Use of Council Contingency Section 1. Accounts, When and Where Appropriate, that Promote Equity Amongst All Council Members in the Budgeting Process. The City has historically applied a variety of budgeting and financing mechanisms that encourage and promote sound fiscal practices as well as efficiency, transparency and fairness in the budgeting process. Such practices include the establishment of contingency accounts where appropriate and when such action supports and promotes good government. To further the goals of fairness in budgeting, the Council encourages the use of contingency accounts, only when/where appropriate, that are clearly intended to promote equity amongst the Council Members in proposing uses of contingency funds and in making decisions regarding how the funds are spent. This practice should be used in lieu of creating contingency accounts named in such a manner to suggest they are to be overseen or administered by a particular Council Member or

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leadership position.

Section 2. Effective Date. This Resolution shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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