

City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation, and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

2
Council District(s)

Reversion of Funds: 11526.191109.335170.002058.00000000.00000000.00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

all-years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): yes

Justification for Waiver

Justification for / Description of Transfer:

Request transfer \$350,000.00 from Neighborhood Enhancement Trust -Pari-Mutuel Account to Jax Arboretum-Restroom Sewer Connection Project to connect restroom to central sewer system at the Jacksonville Arboretum & Botanical Gardens per Sec 111.925

Net Amount Appropriated and/or Transferred: \$350,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 23-103

Date Rec'd.	Date Fwd.	Approved	Disapproved
		<i>[Signature]</i>	
7/5/23	7/5/23	<i>[Signature]</i>	
6/19/23	7-14-23	<i>[Signature]</i>	

Date of Action By Mayor: JUL 24 2023

Division Chief: Jill Enz

Prepared By: Renee Harriman

Date Initiated: 6/16/23

Phone Number: 255-8294

Initiated / Requested By (if other than Department):

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE
DATE: JUL 24 2023

(21)
7-24-23

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	General Trust & Agency - Carryforward Council - Appropriated	JXSF Citywide - Other General Governmental Services/ Neighborhood Enhancement TRNB04	Cardroom Tax	\$350,000.00	11526	191009	335170	002058	00000000	00000	0000000
Rev	Authorized Capital Projects - <i>FY 23 and Forward</i>	Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$350,000.00	32124	191040	381910	000000	00000000	11526	0000000
				Total:	\$700,000.00						

010779 *A*

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Trust & Agency - Carryforward Council - Appropriated	Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$350,000.00	11526	191040	591910	002058	00000000	32124	0000000
Exp	Authorized Capital Projects - <i>FY 23 and Forward</i>	PRSC Parks & Rec Capital Projects - Parks and Recreation/Jax Arboretum- Restroom Sewer Connection	Engineering&Design	\$20,000.00	32124	167101	565030	010779	00000000	00000	0000000
Exp	Authorized Capital Projects - <i>FY 23 and Forward</i>	PRSC Parks & Rec Capital Projects - Parks and Recreation/Jax Arboretum- Restroom Sewer Connection	Other Construction Cost	\$330,000.00	32124	167101	565050	010779	00000000	00000	0000000
				Total:	\$700,000.00						