

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

8
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

10105 is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes

Justification for Waiver

The waiver is needed to allow greater than 20 percent of the Mobility fee deposited into a Motorized Mobility Zone account per development to be allocated to the Project.

Justification for / Description of Transfer:

This transfer is necessary to appropriate funding for the signalization at the intersection of Braddock Road and Dunn Avenue and for the widening of Pecan Park Road from two lanes to five lanes between I-95 and Main Street.

Net Amount Appropriated and/or Transferred: \$9,400,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT 26-017

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Revised Exhibit 1
Rev. B. P. 26-017
January 6, 2026 - Finance
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Date of Action By Mayor: _____ Approved: _____

Division Chief: Scott Carter, P.E., Chief of Engineering & Construction Management

Date Initiated: 10/13/25

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total: \$9,400,000.00	Accounting Codes						
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Mobility Fee System	Dunn Ave at Braddock Rd Signal Improvements	Mobility Plan Mgmt Fees Project-Zone 4	\$4,400,000.00	10105	143001	324006	011064	00000000	00000	00000000
Rev	Mobility Fee System	Pecan Park Road Widening - I-95 to Main Street	Mobility Plan Mgmt Fees Project-Zone 4	\$5,000,000.00	10105	143001	324006	011242	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total: \$9,400,000.00	Accounting Codes						
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Mobility Fee System	Dunn Ave at Braddock Rd Signal Improvements	Other Construction Costs	\$4,400,000.00	10105	153101	565050	011064	000000000	00000	00000000
Exp	Mobility Fee System	Pecan Park Road Widening - I-95 to Main Street	Engineering & Design	\$5,000,000.00	10105	153101	565030	011242	000000000	00000	00000000

Accounting to move actual revenue with budget (from 10105.143001.324001.000000.00001493.000000.00000000)