

Project Title: Wastewater Pump Stations Generators **Council District(s):** CW
Project Location: Countywide **Project Number:** 010210
Department: Public Works **Program Area:** Infrastructure
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** 2022

Project Description:
 This project is to purchase and install new permanent generators at the following locations: Hillman Drive, Myrtle Avenue, Hilly Road, Bradley Road, Jessie Street, McGirts Creek Park, and Sandalwood Canal.

Justification:

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ 1,037,130	-	1,037,130					
Totals	\$ 1,037,130	\$ -	\$ 1,037,130	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 1,037,130	-	1,037,130					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ 1,037,130	\$ -	\$ 1,037,130	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -