

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Jacksonville Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
CIP (yes or no): No

Section of Code Being Waived (if applicable): _____
Justification for Waiver

Justification for / Description of Transfer:

Appropriate \$3,100,442 in settlement revenue within the Opioid Settlement Special Revenue Fund representing 30% of the opioid settlement proceeds received as of July 1, 2023 to fund grants in FY24, for a new total of 70% appropriated for grants in FY24 (40% was already appropriated by Ord. 2023-570-E).

Net Amount Appropriated and/or Transferred: \$3,100,442.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: Council President Salem CM's District: AL Group 2

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____ TD / BT Number: _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____ Approved: _____
Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Opioid Settlement Fund	Opioid Settlement	Miscellaneous Settlements	\$3,100,442.00	15111	191023	369790	000000	00001855	000000	000000
Total:				\$3,100,442.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Opioid Settlement Fund	Opioid Settlement	Subsidies and Contributions to Private Organizations	\$3,100,442.00	15111	191023	582001	000000	00001855	000000	000000
Total:				\$3,100,442.00							