

1 Introduced by the Council President at the request of the Mayor:

4 **ORDINANCE 2022-570-E**

5 AN ORDINANCE APPROPRIATING \$2,137,516.77
6 (\$1,637,516.77 FROM THE FIRE STATION NO. 75 LAND
7 ACCOUNT AND \$500,000.00 FROM THE FIRE STATION
8 NO. 75 ENGINEERING AND DESIGN ACCOUNT) TO THE
9 FIRE STATION NO. 75 OTHER CONSTRUCTION COSTS
10 ACCOUNT TO PROVIDE FUNDS TO COMPLETE
11 CONSTRUCTION OF THE NEW FIRE STATION NO. 75, AS
12 INITIATED BY B.T. 22-097; AMENDING THE 2022-2026
13 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
14 ORDINANCE 2021-505-E TO TRANSFER FUNDS FOR
15 COMPLETION OF CONSTRUCTION OF THE NEW FIRE
16 STATION NO. 75; PROVIDING AN EFFECTIVE DATE.

18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
20 within the City's budget, there are hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (B.T. 22-097, attached hereto as **Exhibit 1** and incorporated herein
24 by this reference)

25 (a) Appropriated from:

26	See B.T. 22-097	\$2,137,516.77
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27 (b) Appropriated to:

28	See B.T. 22-097	\$2,137,516.77
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29 (c) Explanation of appropriation:

30 The funding above is a reallocation of funds from the Fire
31 Station No. 75 Land and Engineering and Design Accounts to

1 the Fire Station No. 75 Other Construction Costs Account
2 to pay for completion of construction of the new Fire
3 Station No. 75.

4 **Section 2. Purpose.** The purpose of the appropriation in
5 Section 1 is reallocate funds to complete the construction of Fire
6 Station No. 75 which will be located at Firestone Road and Wilson
7 Boulevard. Land has been acquired for this new station and this
8 project was identified in the City's 2021-2025 Capital Improvement
9 Program and the Jacksonville Fire and Rescue Department's 2020 Capital
10 Study to reduce response times for fire and EMS runs. These remaining
11 funds are necessary to complete construction of the new station.

12 **Section 3. Capital Improvement Plan Amendment.** Ordinance
13 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
14 (the "CIP") for the City and certain of its independent agencies, is
15 hereby amended to transfer \$2,137,516.77 (\$500,000.00 from the Fire
16 Station No. 75 Design and Engineering expenditures/project phase and
17 \$1,637,516.77 from the Land Acquisition and Site Preparation
18 expenditures/project phase) to the Fire Station No. 75 Construction
19 expenditures/project phase as more fully described in the Project
20 Information Sheet attached hereto as **Exhibit 2** and incorporated herein
21 by this reference. The Council finds that the deferral of this
22 amendment of the CIP until the next annual budget and CIP review will
23 be detrimental to the best interests of the community because such
24 deferral will delay the City's ability to complete construction of
25 the new Fire Station No. 75 to provide reduced response times and
26 necessary emergency services in this area of the community.

27 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
28 this Ordinance requires the affirmative vote of two-thirds of the
29 Council members present at the meeting because of the CIP amendment
30 set forth in this section. This Ordinance shall constitute an
31 amendment to Ordinance 2021-505-E. In all other respects, the Five-

1 Year Capital Improvement Plan approved by Ordinance 2021-505-E shall
2 continue in full force and effect.

3 **Section 4. Effective Date.** This Ordinance shall become
4 effective upon signature by the Mayor or upon becoming effective
5 without the Mayor's signature.

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7 Form Approved:

8
9 /s/ Mary E. Staffopoulos

10 Office of General Counsel

11 Legislation prepared by: Mary E. Staffopoulos

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