1 Introduced by Council Member Arias: 2 ORDINANCE 2024-783-E 4 5 ORDINANCE APPROPRIATING \$10,000 FROM ΑN OPERATING 6 GENERAL FUND SUBSIDIES AND 7 CONTRIBUTIONS TO PRIVATE ORGANIZATIONS ACCOUNT 8 TO THE JACKSONVILLE SHERIFF'S OFFICE FOR THE 9 PROVISION OF TRAFFIC CONTROL SERVICES AT INTERSECTION OF WELLS CREEK PARKWAY AND PHILIPS 10 11 HIGHWAY AS DESCRIBED HEREIN; PROVIDING CARRYOVER; PROVIDING FOR REVERTER OF FUNDS; 12 PROVIDING FOR OVERSIGHT BY THE JACKSONVILLE 13 SHERIFF'S OFFICE; REQUESTING EMERGENCY PASSAGE 14 UPON INTRODUCTION; PROVIDING AN EFFECTIVE DATE. 15 16 17 BE IT ORDAINED by the Council of the City of Jacksonville: Section 1. Appropriation. For the 2023-2024 fiscal year, 18 within the City's budget, there is hereby appropriated the indicated 19 20 sum(s) from the account(s) listed in subsection (a) to the account(s) 21 listed in subsection (b): (The account information is attached hereto as **Exhibit 1** 22 23 incorporated herein by this reference) 24 Appropriated from: (a) 25 See Exhibit 1 \$10,000 (b) Appropriated to: 26 See Exhibit 1 \$10,000 27 Explanation of Appropriation: 28 (C) 29 The funding above is an appropriation of \$10,000 from a General Fund Operating - Subsidies and Contributions to 30

Private Organizations account to the

Jacksonville

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Sheriff's Office ("JSO") for the provision of traffic control services at the intersection of Wells Creek Parkway and Philips Highway.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide City funding for JSO officers to conduct traffic control at the intersection of Wells Creek Parkway and Philips Highway. These funds are in addition to funds previously appropriated for off-duty traffic control services at this intersection by Ordinance 2023-881-E. The funds will pay the costs for up to two (2) police officers to provide these services four weekdays per week, from 6:00 a.m. until 9:00 a.m., only on days when Duval County public schools are in session. Traffic control services will only be provided when JSO officers are available.

The funds appropriated herein shall be available for use only after all funds appropriated pursuant to 2023-881-E to the Wells Creek Property Owners Association, Inc. for traffic control services at this intersection are exhausted. The funds appropriated herein shall thereafter be applied to the cost for traffic control services by JSO until exhausted or upon completion of the traffic signal improvements at the subject intersection, whichever occurs first.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to fiscal year 2024-2025.

Section 4. Reverter. Any funds remaining after completion of the project described herein shall be returned to the Special Council Contingency within the General Operating Fund.

Section 5. Oversight Department. The Jacksonville Sheriff's Office shall oversee the project described herein.

Section 6. Requesting Emergency Passage Upon Introduction

Pursuant to Council Rule 4.901 Emergency. Emergency passage upon introduction of this legislation is requested. The nature of the emergency is that the school year has commenced and there has been a

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delay in installation of the anticipated traffic signal improvements at the intersection of Wells Creek Parkway and Philips Highway. Recognizing that traffic is at its heaviest in this area when school is in session, which is also when traffic accidents are most likely to occur, the City Council wants to ensure there is not a lapse in the provision of off-duty traffic control services at this intersection.

Section 7. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Form Approved:

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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