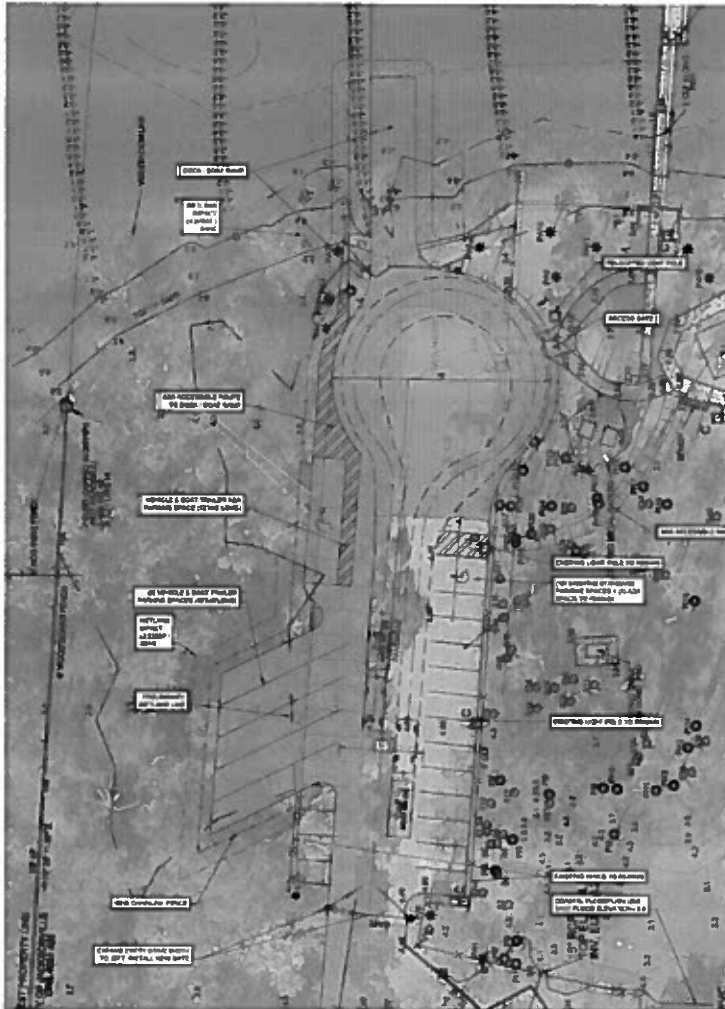


Backup Information for 2022 FIND Grant Application Legislation

The following six (6) projects were recommended for the 2022 FIND grant project list by the Jacksonville Waterways Commission at their meeting on 11/10/2021.

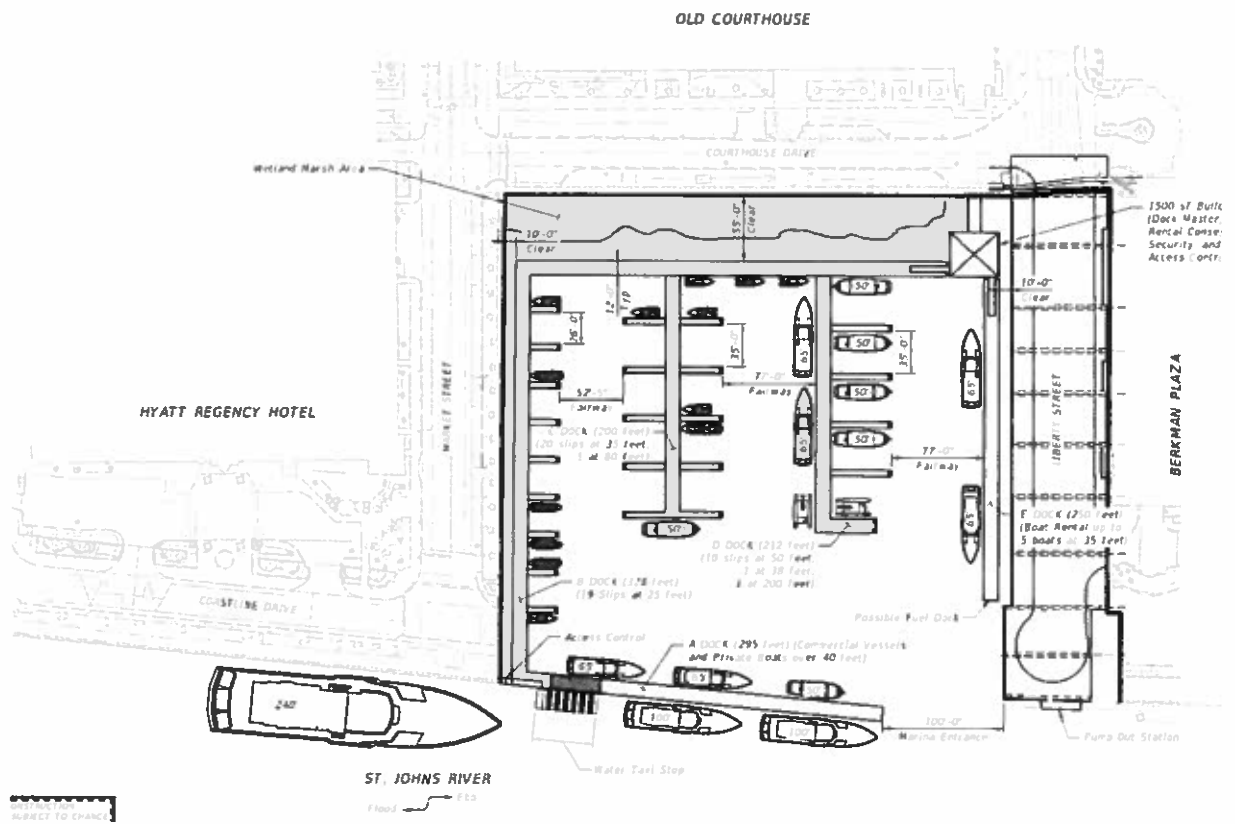
Riverview Park Boat Ramp

- City received a 2018 FIND grant for the design phase of this new single-lane boat ramp which is currently being designed by Prosser and all necessary permit applications to DEP and USACE have been submitted. Received a special COVID-related grant amendment to extend the current agreement to Sept. 2022.
- The Maritime Management Plan identified this site as having good potential for a small, neighborhood ramp to take pressure off other ramps in the area.
- The opinion of probable construction cost provided by Prosser is \$1,114,000 which includes a 30% contingency. The FIND grant award request is \$550,000 and City cost is \$660,000, totaling \$1,210,000.
- Expect to receive grant award in October 2022 and construct project in 2023.
- Below is the current design layout.



Liberty Street Marina

- City received a 2018 FIND grant for the design phase of a new downtown marina between Market Street and Liberty Street. Project was delayed by over a year due to DIA's RFP for the adjacent Ford on Bay property which had option to include the marina. Then, preliminary design was pursued using continuing contractor, RS&H, who developed a concept for the proposed marina. Due to expected construction cost, an RFP was advertised for remaining design work but the proposal from the selected firm, HDR, was well above the available funding.
- The most recent CIP includes \$9M in FY25/26 for this project which is the current construction estimate. So, timing would be ideal to pursue remaining the design/permitting in the years immediately preceding the anticipated construction funds. Therefore, this project is recommended for a 2022 FIND grant application in the amount of \$990,000 (\$450,000 FIND award request plus \$540,000 City cost) which would cover the cost in the HDR proposal.
- Expect to receive grant award in October 2022 and move forward with design in 2023 to be positioned for construction in 2026.
- Below is the preliminary design concept.



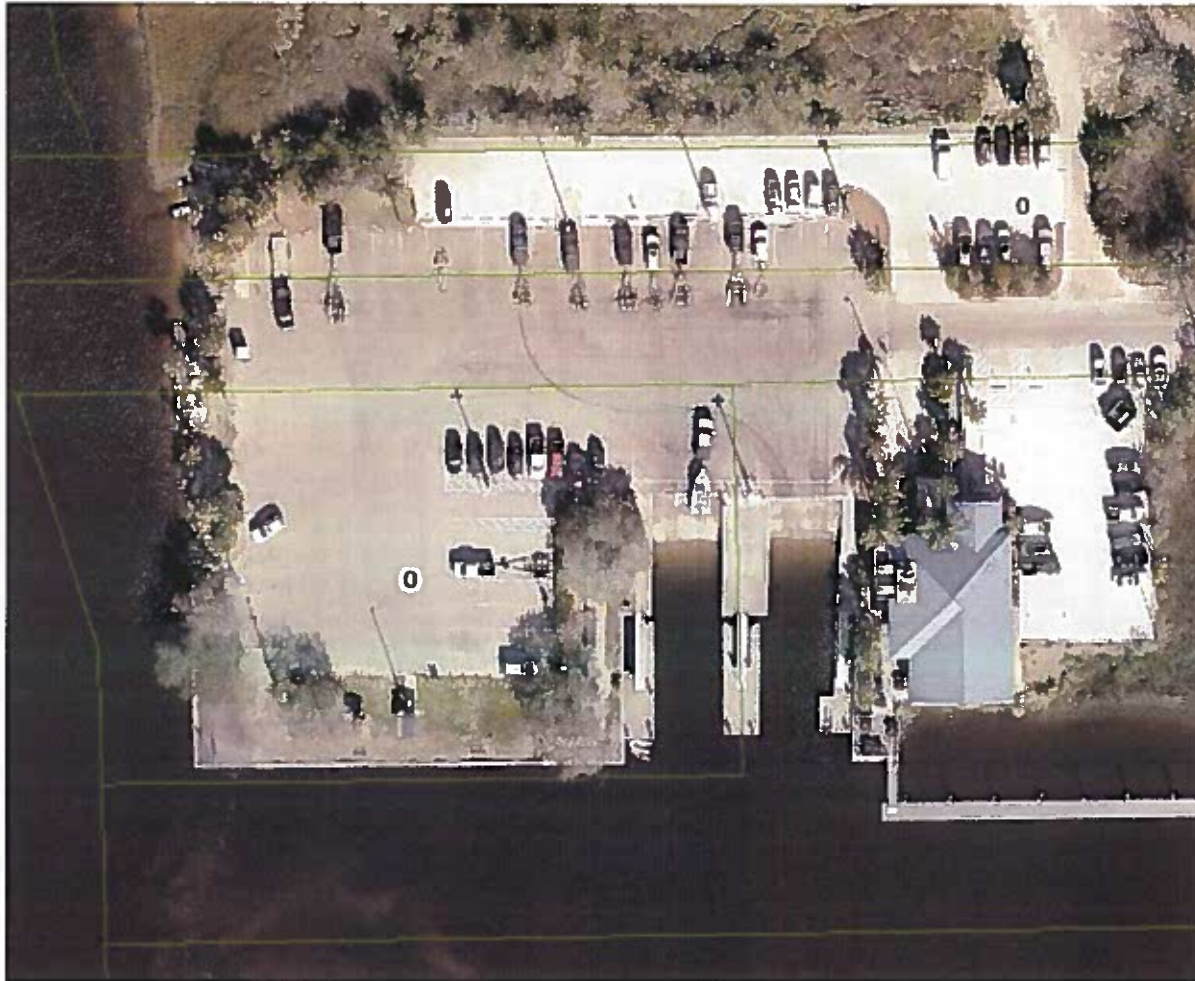
Pottsburg Creek/Beach Blvd Boat Ramp

- This is a new design project to replace the failing bulkhead and damaged boat ramp at this site.
- This project is recommended for a 2022 FIND grant application in the amount of \$660,000 (\$300,000 FIND award request plus \$360,000 City cost).
- Expect to receive grant award in October 2022 and move forward with design in 2023.
- Below image shows the preliminary design scope.



Mike McCue Boat Ramp Bulkhead

- This is a new design project to replace the failing bulkhead at this heavily used boat ramp with direct access to the Intracoastal Waterway.
- This project is recommended for a 2022 FIND grant application in the amount of \$440,000 (\$200,000 FIND award request plus \$240,000 City cost).
- Expect to receive grant award in October 2022 and move forward with design in 2023.
- Below image shows an aerial of the site.



Oak Harbor Boat Ramp Bulkhead

- This is a new design project to replace the failing bulkhead at this boat ramp which provides access to the Intracoastal Waterway just south of Mayport.
- This project is recommended for a 2022 FIND grant application in the amount of \$385,000 (\$175,000 FIND award request plus \$210,000 City cost).
- Expect to receive grant award in October 2022 and move forward with design in 2023.
- Below image shows an aerial of the site.



Thomas Creek Fish Camp Kayak Launch

- This is a new design project to develop an adaptive kayak launch at Thomas Creek Fish Camp in the northwest corner of the city. This was a citizen request that was presented to the Waterways Commission earlier this year which is in line with the City's effort to provide adaptive kayak launches in safe environments scattered around the city.
- This project is recommended for a 2022 FIND grant application in the amount of \$110,000 (\$50,000 FIND award request plus \$60,000 City cost).
- Expect to receive grant award in October 2022 and move forward with design in 2023.
- Below image shows an aerial of the site and proposed type of launch facility.

