

1 Introduced by Council Members Boylan and White:  
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4 **ORDINANCE 2024-42**

5 AN ORDINANCE APPROPRIATING \$9,002,100 FROM  
6 GENERAL FUND OPERATING RESERVES TO PAY FOR  
7 MAINTENANCE AND REPAIRS TO THE JOHN E. GOODE  
8 PRE-TRIAL DETENTION FACILITY; PROVIDING FOR  
9 CARRYOVER TO FISCAL YEAR 2024-2025; AMENDING THE  
10 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
11 APPROVED BY ORDINANCE 2023-505-E TO PROVIDE  
12 ADDITIONAL FUNDING FOR THE PRETRIAL DETENTION  
13 FACILITY - MAINT & UPGRADES PROJECT; PROVIDING  
14 FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS;  
15 REQUESTING ONE-CYCLE EMERGENCY PASSAGE;  
16 PROVIDING AN EFFECTIVE DATE.  
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18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2023-2024 fiscal year,  
20 within the City's budget, there is hereby appropriated the indicated  
21 sum(s) from the account(s) listed in subsection (a) to the account(s)  
22 listed in subsection (b):

23 (The account information is attached hereto as **Exhibit 1** and  
24 incorporated herein by this reference)

25 (a) Appropriated from:

26 See **Exhibit 1** \$9,002,100

27 (b) Appropriated to:

28 See **Exhibit 1** \$9,002,100

29 (c) Explanation of Appropriation:

30 The funding above represents an appropriation of \$9,002,100  
31 from General Fund Operating Reserves to pay for maintenance

1 and repairs to the John E. Goode Pre-trial Detention  
2 Facility (the "Jail"). The Jacksonville Sheriff's Office  
3 ("JSO") had a projected positive variance of approximately  
4 \$10,500,000 in the fiscal year 2022-2023 budget that will  
5 ultimately become a part of the General Fund operating  
6 reserves to offset this expenditure.

7 **Section 2. Purpose.** The purpose of the appropriation in  
8 Section 1 is to provide funding for various maintenance and repair  
9 projects for the Jail as listed on **Exhibit 2**, attached hereto and  
10 incorporated herein by this reference. The list is comprised of those  
11 repairs and maintenance activities the City Council and the  
12 Jacksonville Sheriff's Office have identified as necessary to address  
13 the immediate safety, health and well-being of JSO employees and  
14 incarcerated persons at the Jail.

15 **Section 3. Carryover.** The funds appropriated herein shall  
16 not lapse but shall carryover to fiscal year 2024-2025.

17 **Section 4. Capital Improvement Plan Amendment.** Ordinance  
18 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan  
19 (the "CIP") for the City and certain of its independent agencies, is  
20 hereby amended to provide additional funding for the Pretrial  
21 Detention Facility - Maint & Upgrades project (the "Project"), as  
22 more fully described in the Project Information Sheet attached hereto  
23 as **Exhibit 3** and incorporated herein by this reference. The City  
24 Council finds that deferral of this amendment of the CIP until the  
25 next annual budget and CIP review will be detrimental to the best  
26 interests of the community because such deferral will result in  
27 unnecessary delays in completion of the Project.

28 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
29 this Ordinance requires the affirmative vote of two-thirds of the  
30 City Council members present at the meeting because of the CIP  
31 amendment set forth in this Section. This Ordinance shall constitute

1 an amendment to Ordinance 2023-505-E. In all other respects, the  
2 Five-Year Capital Improvement Plan adopted by Ordinance 2023-505-E  
3 shall remain unchanged and continue in full force and effect.

4 **Section 5. Oversight.** The Department of Public Works shall  
5 have oversight of the Project described herein.

6 **Section 6. Requesting One Cycle Emergency Passage Pursuant**  
7 **to Council Rule 4.901 Emergency.** One cycle emergency passage of this  
8 legislation is requested. The nature of the emergency is that these  
9 repairs are necessary to address immediate health and safety concerns  
10 at the Jail while discussions regarding relocation, renovation and/or  
11 reconstruction of the Jail and other JSO facilities continue.

12 **Section 7. Effective Date.** This Ordinance shall become  
13 effective upon signature by the Mayor or upon becoming effective  
14 without the Mayor's signature.

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16 Form Approved:

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18           /s/ Mary E. Staffopoulos          

19 Office of General Counsel

20 Legislation Prepared By: Mary E. Staffopoulos

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